

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT ACTIVE THIRD PARTY PROJECTS																										
Developer	Project Name	Consultant/Contractor	Project Type/Phase	Project Goals				Current Goals				Current Supplier Goods/Services Participation				Contract Amount	Expenditures to Date	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount		Completion Date	
				AA	H	A/NA	WBE	AA	H	A/NA	WBE	AA 0.3%	H 2.5%	A/NA 0.7%	WBE 6.2%											
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	Professional Service	1.90%	9.00%	4.90%	15.80%	3.41%	11.74%	4.71%	6.13%	0.00%	0.00%	0.00%	0.00%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Design in progress	78.30	not applicable		5/1/2015	
		Austin Commercial	Construction	1.47%	3.89%	0.37%	2.39%	0.29%	1.26%	0.08%	4.80%	0.00%	0.00%	0.00%	0.00%	\$90,167,426.00	\$26,913,926.00				Construction in progress	29.85			5/1/2015	
Apple Corporation	Operating Center	Studio 8 Architects	Professional Service	1.90%	9.20%	4.90%	15.80%	0.00%	49.03%	2.84%	5.21%	0.00%	0.00%	0.00%	0.00%	\$14,975,906.00	\$8,547,050.00	Srinath Pai Kasturi	Raymond Young	EDD	Design in progress	57.07	\$8,600,000.00		estimated	12/14/2014
		Cadence McShane	Construction	1.70%	9.70%	2.30%	13.80%	0.31%	3.24%	1.51%	5.02%	0.00%	0.00%	0.00%	0.00%	\$344,496,139.00	\$22,084,700.00				Construction in progress	6.41			not to exceed	12/14/2014
athenahealth, Inc.	IT Service Center	Charles Rose Architects	Professional Service	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Brett Jones/Jim Louis	Jolene Cochran	EDD	Design pending	0.00	\$679,500.00		not to exceed	In Progress	
		Flintco	Construction	1.58%	1.94%	1.89%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5,673,805.00	\$0.00				Subcontracting scopes identified	0.00				In Progress	
Trammell Crow	Green Water Treatment Plant	Jones & Carter	Professional Service	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable		12/1/2014		
	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	3.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$263,226.95	\$27,326.89				Construction in progress	10.38			5/31/2016		
	Green Water Treatment Plant Block 1		Construction (Block 1)	2.70%	9.70%	2.30%	13.80%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$96,026,683.00	\$4,831,642.00				Construction in progress	5.03			5/31/2016		
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$463,525.00	\$0.00				Design pending	0.00			2/27/2015		
	Green Water Treatment Plant Block 23			The Beck Group	Construction (Block 23)	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$100,000,000.00				\$0.00	Construction pending			0.00	11/1/2016	
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	2.70%	9.70%	2.30%	13.80%	0.00%	0.84%	0.00%	0.02%	0.00%	0.00%	0.00%	\$4,526,346.00	\$952,992.50				Construction in progress	21.05			3/14/2015		
HID Global	HID Global North American Operations Center	Harvey-Cleary	Construction	1.70%	9.70%	2.30%	13.80%	0.55%	7.56%	1.84%	5.15%	0.00%	0.00%	0.00%	0.00%	\$29,699,168.00	\$28,705,340.00	Scott Haegelin	Stella Richerson-Kinley	EDD	Construction in progress	96.65	\$920,576.00	estimated	1/14/2014	
The Advisory Board Company	Software Center	The Advisory Board Company	Construction Completed	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	0.00%	0.00%	0.00%	0.00%	\$4,861,296.57	\$4,861,296.56	Joyce Ramirez	Stella Richerson-Kinley	EDD	Project fully completed	100.00	\$372,590.00	not to exceed	12/31/2013	
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	1.18%	1.91%	3.55%	4.74%	0.00%	24.65%	0.00%	0.00%	0.00%	0.00%	0.00%	\$200,489.00	\$60,292.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	30.07	\$1,560,000.00		5/1/2015		
			Professional Service Phase 2B	1.18%	1.91%	3.55%	4.74%	0.00%	4.60%	0.00%	0.00%	0.00%	0.00%	0.00%	\$619,047.00	\$89,268.00				Design in progress	14.42			5/1/2015		
			Construction Temporary Phase	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$447,262.00	\$0.00				Construction in progress	0.00			3/18/2013		
		Construction Phase 2	1.10%	2.81%	2.21%	4.91%	5.99%	3.27%	12.77%	17.48%	0.00%	0.00%	0.00%	0.00%	\$5,541,249.00	\$4,397,339.00				Construction in progress	79.36			5/1/2015		
		Construction Phase 2B	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5,866,259.00	\$335,393.00				Construction in progress	5.72			5/1/2015		
Websense	Headquarters-Interior Office Renovation	Balfour Beatty	Construction	2.39%	2.85%	1.38%	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,336,557.00	\$0.00	JT Taylor/Brett Jones	Jolene Cochran	EDD	Construction in progress	0.00	\$438,000.00	not to exceed	9/24/2014		

(1) Reporting only certified dollars expensed.  
NOTE: Based on May 2014 expenditure reports

Apple (Construction) reporting only certified dollars expensed.  
Project is actually 91.76% completed