

AUSTIN RESOURCE RECOVERY

Fiscal Year 2014 Equipment Purchases



HEAVY DUTY PACKAGE

Litter Abatement

- **Bulky**
 - 1- 25 Yard Rear Loader
 - Replacement
 - \$311,757 each
- **Street Cleaning**
 - 1 High Dump Sweeper
 - Spec Change
 - \$280,225 each



HEAVY DUTY PACKAGE

Collection Services

- **Trash Collection**

- 2 – 11Yard Dead-End Trucks
 - Replacements
 - \$213,322 each
- 2 – 25 Yard Semi-automated
 - Replacement
 - \$311,757 each
- 16 – 28/26 Yard Automated Trucks
 - Replacements
 - 8 Diesel \$353,967 each
 - 8 CNG \$396,803 each



HEAVY DUTY PACKAGE

Collection Services

- Recycling Collection
 - 2 – 28 Yard Automated Trucks
 - Additional
 - \$353,967 each
 - 1 - 11Yard Dead End Truck
 - Additional
 - \$213,322 each



HEAVY DUTY PACKAGE

- **Landfill Closure**
 - Mulching Attachment
 - Additional
 - \$35,291



- **Cart Maintenance**
 - 1 Goose Neck Trailer
 - Additional
 - Estimated at \$12,645



LIGHT DUTY PACKAGE

Collection Services

- Trash Collection
 - 2 Pick-up Trucks
 - Replacements
 - \$22,589 each

Litter Abatement

- Yard Trimmings
 - 1 Pick-up Truck
 - Additional
 - \$22, 979 each



TOTAL FY14 HEAVY & LIGHT DUTY EQUIPMENT

- Heavy & Light Duty Equipment RCA
 - August 7, 2014
 - \$8,686,548 total expected expense
 - Financing available in the FY14 Council Approved Capital Budget

QUESTIONS?

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