



Recommendation for Council Action

Austin City Council - Commissioner's Court Meeting	Item ID	34283	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/7/2014		Department:	Austin Energy
Subject				
<p>Authorize negotiation and execution of an agreement with AISD Performing Arts Center, to provide a performance-based incentive for the generation of solar energy at its facility located at 1500 Barbara Jordan Blvd., Austin, Texas 78723, for an estimated \$9,077 per year, for a total amount not to exceed \$90,766 over a 10-year period.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$9,077 is included in the proposed Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Danielle Murray, Manager, Solar Program (512) 322-6055.			
Boards and Commission Action:	To be reviewed by the Resource Management Commission on July 15, 2014 and by the Electric Utility Commission on July 21, 2014.			
MBE / WBE:				
Additional Backup Information				
<p>Austin Energy requests authorization to enter into an agreement with AISD Performing Arts Center, to provide a performance-based incentive (PBI) for an estimated \$9,077 per year, for a total amount not to exceed \$90,766 over the 10-year period, for the generation of solar energy at its facility located at 1500 Barbara Jordan Blvd., Austin, Texas 78723.</p> <p>The total installation cost is \$143,686 and the incentive will cover between 55% and 63% of the cost. The PBI level for this project is \$0.10 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 252 solar modules rated at 240 watts and associated inverters rated at 97.5% efficiency. A total of 47 kW-AC in demand savings is expected.</p> <p>This energy improvement will save an estimated 78,927 kWh per year—enough to provide electricity to 7 average Austin homes for a year—and produce an estimated 79 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 1,218 trees or 61 acres of forest in Austin's parks or the removal of 106408 vehicle miles or 9 cars from Austin roadways. This project will save 52 tons of Carbon Dioxide (CO₂); 66 pounds of Sulfur Dioxide (SO₂); 73 pounds of Nitrogen Oxide (NO_x); and 51 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere, and 35,517 gallons of water at the generation power plant.</p>				



Austin Energy Project Fact Sheet Solar Applications

File Number	PBI185
Customer Name	AISD Performing Arts Center
Facility Address	1500 Barbara Jordan Blvd
Customer Contact	Florence Rice
Phone Number	512-414-8950
Estimated Total Incentives	\$9,077 per year for 10-years
Application Received Date	6/16/2014
Number of Modules	252
Wattage per Module (STC)	240
Inverter Efficiency	97.5%
Solar Contractor	Texas Solar
Contractor Contact	Ryan Riddle
Contractor Phone	512-459-9494
Installation Cost	\$143,686
Estimated kWh Savings	78,927 kWh per year
Estimated kW Demand Savings	47 kW-AC
Estimated Date of Completion	TBD
Site Information/Additional Comments	The center, which will be located along Mueller Blvd. between 51st St. and Barbara Jordan Blvd., will host district band, orchestra, theater, dance and visual arts performances.



Recommendation for Council Action

Austin City Council - Commissioner's Court Meeting	Item ID	34311	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/7/2014		Department:	Austin Energy
Subject				
<p>Authorize negotiation and execution of an agreement with General Motors, to provide a performance-based incentive for the generation of solar energy at its facility located at 7401 E. Ben White Blvd., Bldg. 3, Austin, Texas 78741, for an estimated \$38,020 per year, for a total amount not to exceed \$380,202 over a 10-year period.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$38,020 is included in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	<p>Jeff Vice, Director, Local Government Issues (512) 322-6087; Danielle Murray, Manager, Solar Program (512) 322-6055.</p>			
Boards and Commission Action:	<p>To be reviewed by the Resource Management Commission on July 15, 2014 and the Electric Utility Commission on July 21, 2014.</p>			
MBE / WBE:				
Additional Backup Information				
<p>Austin Energy requests authorization to enter into an agreement with General Motors, to provide a performance-based incentive (PBI) for an estimated \$38,020 per year, for a total amount not to exceed \$380,202 over the 10-year period for the generation of solar energy at its data and call center facility located at 7401 E. Ben White Blvd., Bldg. 3, Austin, Texas 78741.</p> <p>The total installation cost is \$66,8200 and the incentive will cover between 49% and 57% of the cost. The PBI level for this project is \$0.10 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 1,040 solar modules rated at 250 watts and associated inverters rated at 96% efficiency. A total of 200 kW-AC in demand savings is expected.</p> <p>This energy improvement will save an estimated 330,610 kWh per year—enough to provide electricity to 29 average Austin homes for a year—and produce an estimated 331 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 5,100 trees or 255 acres of forest in Austin's parks or the removal of 44,5723 vehicle miles or 38 cars from Austin roadways. This project will save 219 tons of Carbon Dioxide (CO₂); 276 pounds of Sulfur Dioxide (SO₂); 305 pounds of Nitrogen Oxide (NO_x); and 212 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere, and 148,775 gallons of water at the generation power plant.</p>				



Austin Energy Project Fact Sheet Solar Applications

File Number	PBI193
Customer Name	GM Data Center
Facility Address	7401 E Ben White Blvd Bldg 3
Customer Contact	Anthony Davis
Phone Number	248-467-9389
Estimated Total Incentives	\$38,020 per year for 10-years
Application Received Date	6/16/2014
Number of Modules	1,040
Wattage per Module (STC)	250
Inverter Efficiency	96%
Solar Contractor	MERIDIAN
Contractor Contact	Joe Schmitz
Contractor Phone	512-448-0055
Installation Cost	\$668,200
Estimated kWh Savings	330,610 kWh per year
Estimated kW Demand Savings	200 kW-AC
Estimated Date of Completion	TBD
Site Information/Additional Comments	The GM Data Center functions as both an advanced data center and a call center for GM financial services.



Recommendation for Council Action

Austin City Council - Commissioner's Court Meeting	Item ID	34310	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/7/2014		Department:	Austin Energy
Subject				
<p>Authorize negotiation and execution of an agreement with General Motors, to provide a performance-based incentive for the generation of solar energy at its facility located at 717 E. Parmer Lane, Austin, Texas 78753, for an estimated \$38,054 per year, for a total amount not to exceed \$380,537 over a 10-year period.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$38,054 is included in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	<p>Jeff Vice, Director, Local Government Issues (512) 322-6087; Danielle Murray, Manager, Solar Program (512) 322-6055.</p>			
Boards and Commission Action:	<p>To be reviewed by the Resource Management Commission on July 15, 2014 and the Electric Utility Commission on July 21, 2014.</p>			
MBE / WBE:				
Additional Backup Information				
<p>Austin Energy requests authorization to enter into an agreement with General Motors, to provide a performance-based incentive (PBI) for an estimated \$38,054 per year, for a total amount not to exceed \$380,537 over the 10-year period for the generation of solar energy at its IT Innovation Center facility located at 717 E. Parmer Lane, Austin, Texas 78753.</p> <p>The total installation cost is \$720,200 and the incentive will cover between 46% and 53% of the cost. The PBI level for this project is \$0.10 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 1040 solar modules rated at 250 watts and associated inverters rated at 96% efficiency. A total of 200 kW-AC in demand savings is expected.</p> <p>This energy improvement will save an estimated 330,902 kWh per year—enough to provide electricity to 29 average Austin homes for a year—and produce an estimated 331 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 5105 trees or 255 acres of forest in Austin's parks or the removal of 446,116 vehicle miles or 38 cars from Austin roadways. This project will save 219 tons of Carbon Dioxide (CO₂); 276 pounds of Sulfur Dioxide (SO₂); 305 pounds of Nitrogen Oxide (NO_x); and 212 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere, and 148,906 gallons of water at the generation power plant.</p>				



Austin Energy Project Fact Sheet Solar Applications

File Number	PBI192
Customer Name	GM IT Center
Facility Address	717 E Parmer Ln
Customer Contact	Anthony Davis
Phone Number	248-467-9389
Estimated Total Incentives	\$38,054 per year for 10-years
Application Received Date	6/16/2014
Number of Modules	1,040
Wattage per Module (STC)	250
Inverter Efficiency	96%
Solar Contractor	MERIDIAN
Contractor Contact	Joe Schmitz
Contractor Phone	512-448-0055
Installation Cost	\$720,200
Estimated kWh Savings	330,902 kWh per year
Estimated kW Demand Savings	200 kW-AC
Estimated Date of Completion	TBD
Site Information/Additional Comments	The GM IT Center is an Information Technology Innovation center that employs software developers, database experts, project managers, and other IT professionals. The goal of the center is to minimize IT outsourcing.



Recommendation for Council Action

Austin City Council - Commissioner's Court Meeting	Item ID	34301	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/7/2014		Department:	Austin Energy
Subject				
<p>Authorize negotiation and execution of an agreement with Lakeway Floors, to provide a performance-based incentive for the generation of solar energy at its facility located at 911 Ranch Road 620 N., Austin, Texas 78734, for an estimated \$11,449 per year, for a total amount not to exceed \$114,488 over a 10-year period.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$11,449 is included in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Danielle Murray, Manager, Solar Program (512) 322-6055.			
Boards and Commission Action:	To be reviewed by the Resource Management Commission on July 15, 2014 and the Electric Utility Commission on July 21, 2014.			
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>Austin Energy requests authorization to enter into an agreement with Lakeway Floors, to provide a performance-based incentive (PBI) for an estimated \$11,449 per year, for a total amount not to exceed \$114,488 over the 10-year period for the generation of solar energy at its facility located at 911 Ranch Road 620 N., Austin, Texas 78734.</p> <p>The total installation cost is \$250,000 and the incentive will cover between 40% and 46% of the cost. The PBI level for this project is \$0.10 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 232 solar modules rated at 345 watts and associated inverters rated at 96% efficiency. A total of 62 kW-AC in demand savings is expected.</p> <p>This energy improvement will save an estimated 99,555 kWh per year—enough to provide electricity to nine average Austin homes for a year—and produce an estimated 100 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 1,536 trees or 77 acres of forest in Austin's parks or the removal of 134218 vehicle miles or 11 cars from Austin roadways. This project will save 66 tons of Carbon Dioxide (CO₂); 83 pounds of Sulfur Dioxide (SO₂); 92 pounds of Nitrogen Oxide (NO_x); and 64 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere, and 44,800 gallons of water at the generation power plant.</p>				



Austin Energy Project Fact Sheet Solar Applications

File Number	PBI189
Customer Name	Lakeway Floors
Facility Address	911 RR 620 N
Customer Contact	Eric Oler
Phone Number	512-844-6000
Estimated Total Incentives	\$11,449 per year for 10-years
Application Received Date	6/16/2014
Number of Modules	232
Wattage per Module (STC)	345
Inverter Efficiency	96%
Solar Contractor	CIRCULAR
Contractor Contact	Miles Whitten
Contractor Phone	512-470-8704
Installation Cost	\$250,000
Estimated kWh Savings	99,555 kWh per year
Estimated kW Demand Savings	62 kW-AC
Estimated Date of Completion	TBD
Site Information/Additional Comments	Lakeway Floors is a flooring & design center



Recommendation for Council Action

Austin City Council - Commissioner's Court Meeting	Item ID	34299	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/7/2014		Department:	Austin Energy
Subject				
<p>Authorize negotiation and execution of an agreement with PSW, to provide a performance-based incentive for the generation of solar energy at its facility located at 2501 Thornton Road, Austin, Texas 78704, for an estimated \$26,914 per year, for a total amount not to exceed \$269,137 over a 10-year period.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$26,914 is included in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Danielle Murray, Manager, Solar Program (512) 322-6055.			
Boards and Commission Action:	To be reviewed by the Resource Management Commission on July 15, 2014 and the Electric Utility Commission on July 21, 2014.			
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>Austin Energy requests authorization to enter into an agreement with PSW, to provide a performance-based incentive (PBI) for an estimated \$26,914 per year, for a total amount not to exceed \$269,137 over the 10-year period for the generation of solar energy at its apartment facility located at 2501 Thornton Road, Austin, Texas 78704.</p> <p>The total installation cost is \$776,314 and the incentive will cover between 30% and 35% of the cost. The PBI level for this project is \$0.10 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 756 solar modules rated at 260 watts and associated inverters rated at 96% efficiency. A total of 151 kW-AC in demand savings is expected.</p> <p>This energy improvement will save an estimated 234,032 kWh per year—enough to provide electricity to 21 average Austin homes for a year—and produce an estimated 234 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 3,610 trees or 181 acres of forest in Austin's parks or the removal of 315,518 vehicle miles or 27 cars from Austin roadways. This project will save 155 tons of Carbon Dioxide (CO₂); 195 pounds of Sulfur Dioxide (SO₂); 216 pounds of Nitrogen Oxide (NO_x); and 150 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere, and 105,314 gallons of water at the generation power plant.</p>				



Austin Energy Project Fact Sheet Solar Applications

File Number	PBI186
Customer Name	PSW
Facility Address	2501 Thornton Rd
Customer Contact	Jim Bernard
Phone Number	512-351-1874
Estimated Total Incentives	\$26,914 per year for 10-years
Application Received Date	6/16/2014
Number of Modules	756
Wattage per Module (STC)	260
Inverter Efficiency	96%
Solar Contractor	CIRCULAR
Contractor Contact	Miles Whitten
Contractor Phone	512-470-8704
Installation Cost	\$776,314
Estimated kWh Savings	234,032 kWh per year
Estimated kW Demand Savings	151 kW-AC
Estimated Date of Completion	TBD
Site Information/Additional Comments	New construction of a 104-unit apartment complex.



Recommendation for Council Action

Austin City Council - Commissioner's Court Meeting	Item ID	34328	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/7/2014		Department:	Austin Energy
Subject				
<p>Authorize negotiation and execution of an Interlocal Agreement between the City of Austin/Austin Energy and Austin Community College for collaboration on the Central Texas Fuel Independence Project under a Clean Cities Implementation Initiatives to Advance Alternative Fuels Market grant from the Department of Energy, for an amount not to exceed \$100,000.</p>				
Amount and Source of Funding				
<p>Funding is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy through a Department of Energy grant approved by City Council as part of the Fiscal Year 2012-2013 Operating Budget. The grant period is from February 2, 2013 to January 31, 2015.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:	<p>September 11, 2012 – Approved Ordinance No. 20120910-001, accepting \$500,000 in DOE grant funds included in the Fiscal Year 2012-2013 Operating Budget of Austin Energy. March 7, 2013 – Authorized Interlocal Agreement with Alamo Area Council of Governments for assistance in establishing the Central Texas Fuel Independence Project.</p>			
For More Information:	<p>Jeff Vice, Director, Local Government Issues (512) 322-6087; Karl Popham, Manager, Electric Vehicles & Emerging Technologies (512) 322-6005.</p>			
Boards and Commission Action:	<p>To be reviewed by the Resource Management Commission on July 15, 2014 and the Electric Utility Commission on July 21, 2014.</p>			
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>The Central Texas Fuel Independence Project (“the Project”) is a public-private regional initiative to reduce barriers to the widespread adoption and use of cleaner, domestic, and more secure alternative fuels vehicles. This public-private initiative will continue to expand awareness, adoption and the infrastructural footprint of electric and natural gas vehicles in 10 counties surrounding the Austin and San Antonio region. Austin Energy is in direct collaboration with local area governments, clean cities organizations, and industry advisors to facilitate a clear path to market for alternative fuel vehicle infrastructure.</p> <p>The proposed Interlocal Agreement with Austin Community College (ACC) is designed to achieve the following primary goals:</p> <ol style="list-style-type: none"> 1. Fund activities of ACC enabling them to better execute on their proposal as the primary vehicle for training 				

- and education, supporting a transition away from oil as the primary transportation fuel source;
2. Satisfy a business need to create a centralized regional consumer, local government, utility, and business information resource with a goal of creating a regional alternative-fuel infrastructure;
 3. Support local climate protection plans, such as the Austin Energy Generation, Resource and Climate Protection Plan to 2020 and the San Antonio Mission Verde Plan, and improve air quality in the Project's region, an area on the verge of non-attainment status under the Clean Air Act.

The proposed agreement with ACC will establish a Central Texas Alternative Fuels Training Center to further the mission of the Project. The purpose of the Training Center is to support training of regional workforce, developing knowledge and training with tools and equipment in alternative vehicles through standard curriculum, as well as hands-on vehicle and infrastructure training. ACC will use industry standards and best practices to compose objectives, create topical and detailed outlines, and to research and create course content. They will also dedicate staff time to execute deliverables related to safety trainings, dealership trainings, shared infrastructure trainings, and outreach initiatives related to alternative fuels. ACC will execute trainings and events throughout the Project's region and work with Austin Energy and the Project's partners to reach deliverables in the agreement.

As part of the agreement, Austin Energy will provide a maximum of \$100,000 (utilizing funds from an already-approved DOE grant) and ACC will provide a maximum of \$45,000. ACC will leverage existing strategies and resources to develop an Advisory Council Consortium for the Central Texas area. The purpose of the council is to support the development of standardized curriculum and training infrastructure for alternative fuels vehicles in the region to include: hosting workshops, facilitating first-responder training, promoting the use of alternative fuel vehicles, and building key partnerships in the community with subject matter experts for long-term sustainability of workforce development in the Central Texas region



Recommendation for Council Action (Purchasing)

Austin City Council - Commissioner's Court Meeting	Item ID:	34324	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	August 7, 2014			
Department:	Purchasing			
Subject				
<p>Authorize award, negotiation, and execution of a contract with DIRECTAPPS, INC. DBA DIRECT TECHNOLOGY, or another qualified offeror to RFP No. GAL0018, for the purchase and implementation of a new workflow automation software solution for Austin Energy's energy efficiency and solar rebate programs, in an amount not to exceed \$798,000 with hosting and support services for one 24-month period in an amount not to exceed \$396,000 and three 12-month extension options in an amount not to exceed \$198,000 per extension option, for a total contract amount not to exceed \$1,788,000.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$798,000 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the hosting and support services is contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Best evaluated proposal.			
Prior Council Action:				
For More Information:	Gage Loots, Supervising Senior Buyer, 512-322-6251			
Boards and Commission Action:	July 15, 2014 - To be reviewed by the Resource Management Commission. July 21, 2014 - To be reviewed by the Electric Utility Commission.			
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.			
Related Items:				
Additional Backup Information				

This contract is for the purchase of a new workflow automation software solution for Austin Energy's Customer Energy Solutions energy efficiency and solar rebate programs. The software application will support Austin Energy's goal to reach 800 MW of peak demand savings and 200 MW of solar resources by the year 2020 through a mix of energy efficiency program offerings, including demand response programs for residential and commercial customers, as well as Green Building, Electric Vehicle, and Solar programs.

This purchase will replace the existing software which is unstable and limited in handling the required functionality of Austin Energy's multiple Customer Energy Solutions programs. The existing application suffers from constrained functionality, periodic lack of connectivity, field scheduling constraints, and access issues that in turn, impede Austin Energy's goal to provide outstanding customer service. Furthermore, the current system has limited scalability as it provides support for two programs, whereas the future solution will address all current and future Customer Energy Solutions program needs. The new application will provide the capability to centralize the functionality of the energy efficiency and solar rebate programs. It will standardize and align the workflow management and tracking while providing an improved reporting functionality and enhanced audit capabilities. The new application will provide a cost effective and streamlined communication exchange that will further improve the contractor interface, customer responsiveness, and satisfaction.

City of Austin vendors, contractors, customers, and Customer Energy Solutions staff will have the option to access the web-based application. This automation solution will provide maximum utilization of existing resources and minimize manual data entry and processing while preserving oversight capabilities.

An Austin Energy evaluation team with expertise in this area evaluated the proposals and unanimously chose this proposal as the best to provide these services. Evaluation criteria used to evaluate the proposals included system concept and solution, timeline and implementation approach, expertise, personnel and experience, cost and local business presence.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with this provider.

MBE/WBE solicited: 37/18

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. One thousand, one hundred and six notices were sent, including 37 MBEs and 18 WBEs. Nine proposals were received, with no response from the MBE/WBE.

APPROVAL JUSTIFICATION

- a. Best evaluated proposal.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.

Evaluation Category	Maximum Points	DirectApps, Inc. dba Direct Technology Roseville, CA	Nexant, Inc. White Plains, NY	CLEAResult Consulting Inc. Austin, TX	PCC Technology Group Bloomfield, CT	ICF International Fairfax, VA	CakeSystems Portland, OR	Adjacent Technologies, Inc. Austin, TX	Evoworx Inc. dba EnergySavvy Seattle, WA	Clean Power Research, LLC Napa, CA
System Concept & Solution	40	34.86	16.43	18.29	30.14	21.43	10.71	10.57	15.14	12.43
Expertise, Personnel & Experience	10	9.29	8.71	8.14	7.29	7.57	4.71	3.29	6.57	4.57
Timeline & Implementation Approach	15	12.57	7.57	10	11.14	12	5	6.43	8.29	9
Total Evaluated Cost	25	12.85	25	5.65	5.07	7.75	22.13	6.33	5.30	9.26
Local Business Presence	10	0	0	10	0	0	0	10	0	0
Subtotal	100	69.54	57.7	52.08	53.64	48.75	42.55	36.62	35.3	35.26
Demonstration	25	22.17	16.67	12.67	8.67	N/A	N/A	N/A	N/A	N/A
Total with Demonstration	125	91.74	74.37	64.75	62.31	48.75	42.55	36.62	35.3	35.26

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.