



Austin Energy Weatherization Program

Austin Energy Customer Energy Solutions

July 2014

CLEAN, AFFORDABLE, RELIABLE ENERGY AND EXCELLENT CUSTOMER SERVICE





Tier 2 Funding

Austin Energy FY13 Budget: Tier 2

AE WX	\$1,350,000
CAP	\$1,000,000
<i>Roll over</i>	<i>\$ 910,047</i>
Austin Water	\$ 200,000
Total	\$3,460,047
Expended	\$922,736.74
Obligated (est)	\$519,645.50
Expend/Obligated	\$1,442,382.24
Balance (est)	\$2,017,664.76





Contractors Performance

Weatherization Jobs Assigned and Completed

- Total Weatherization Jobs Assigned 362
- Total Weatherization Jobs Completed 248
- Total Weatherization Jobs in Progress 114

65.51% of Jobs Completed





Contractors Performance

Weatherization Jobs Assigned and Completed

➤ Total Number of Tier 1 Jobs	65
➤ Total Number of Tier 2 Jobs	297
➤ Tier 1 Jobs in Progress	7
➤ Tier 2 Jobs in Progress	107
➤ Tier 1 Jobs complete	58
➤ Tier 2 Jobs complete	190





2014 Weatherization Jobs Assigned to Contractors

	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	APR 14	May 14	Jun 14	Jul 14	total	% of jobs
AYW	1	1	0	0	0	0	2	1	2	1	2	10	5%
Conservation Specialist	2	0	1	0	0	0	0	1	3	0	2	9	4.1%
Valdez	1	1	0	0	0	0	1	1	3	1	2	10	5%
American Conservation	4	1	3	6	0	0	7	12	4	0	0	37	17.2%
Airtech	4	0	0	0	0	0	0	2	2	1	1	10	5%
City Conservation	8	1	2	2	0	0	7	5	5	2	4	36	16%
Climate	10	2	2	1	0	0	6	11	0	3	1	36	16%
Go Green	7	0	3	4	0	0	7	9	3	0	0	33	15.4%
McCullough	9	2	2	4	0	0	4	10	4	0	0	35	16.3%
Totals	46	8	13	17	0	0	34	52	26	8	12	216	





Jobs assigned to Test Contractors

	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JA N 14	FEB 14	MAR 14	APR 14	MAY 14	JUNE 14	July 14	Total	% of
Atlas	2	8	13	15	9	0	2	6	6	11	3	3	78	22.8
ATS	0	7	20	4	0	6	12	1	8	9	4	2	73	21.3
Austin Green	1	10	14	10	9	1	6	4	7	8	5	0	75	22
FOX	4	2	20	14	3	1	3	6	10	7	6	3	79	23
AE	17	9	9	0	1	0	0	1	0	0	0	0	37	10.9
Total	24	36	76	43	22	9	22	18	31	30	17	8	342	





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