

AGENDA



Recommendation for Council Action

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| Austin City Council - Commissioner's Court Meeting | Item ID | 34133 | Agenda Number | 33. |
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| Meeting Date: | 8/7/2014 | Department: | Health and Human Services |
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Subject

Authorize negotiation and execution of an interlocal agreement with AUSTIN TRAVIS COUNTY INTEGRAL CARE, to provide funding to support the Community Advancement Network, for a 12-month term beginning on October 1, 2014 and ending on September 30, 2015 in an amount not to exceed \$68,187, with five 12-month renewal options, each in an amount not to exceed \$68,187, for a total contract amount not to exceed \$409,122.

Amount and Source of Funding

Funding in the amount of \$68,187 for the initial contract term is contingent upon availability of funding in the Fiscal Year 2014-2015 Operating Budget of Health and Human Services Department. Funding for the renewal options is contingent upon the availability of funding in future budgets.

Fiscal Note

A fiscal note is not required.

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| Purchasing Language: | |
| Prior Council Action: | On September 9, 2013, Council approved the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20130909-001. |
| For More Information: | Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017; Robert Kingham, Program Manager, 972-5026; Elena Shemilina, Agenda Coordinator, 972-5010. |
| Boards and Commission Action: | |
| MBE / WBE: | |
| Related Items: | |

Additional Backup Information

The Community Advancement Network (CAN) is a partnership of governmental, non-profit, private and faith-based organizations that leverage mutual resources to improve social, health, educational and economic opportunities in Central Texas. As a neutral convener, connector, and informer in the community, the CAN partnership works to promote a community of equity and opportunity for all. The CAN provides a community forum for creative and collaborative problem solving, inclusive community participation, and community consensus building. CAN staff provide management, coordination, communication and follow-through for all phases of this community collaborative process. The CAN shares research, data, and information that helps connect efforts and assist CAN Partners, 12 Issue Area Groups, services providers and others do their work in the community. Key stakeholders include policy-makers, administrators, planners, leaders of issue area groups and coalitions, other community-based organizations, and the community at large. Austin Travis County Integral Care is the fiscal agent for CAN.

Related Departmental Goal: Social Services – Promote a healthy community by addressing the needs of vulnerable

households.