

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

8/7/14  
 Library  
 General Fund

**SUBJECT:** Approve an ordinance accepting \$5,000 in grant funds from the Texas State Library and Archives Commission (TSLAC) and amending Fiscal Year 2013-2014 Library Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$5,000 to help the Austin Public Library meet the public access technology needs as identified using the Edge assessment.

**CURRENT YEAR IMPACT:**

	2013-2014 Approved	This Action	2013-2014 Amended
Special Revenue Fund			
Texas State Library and Archive Commission			
Grant Period: 09/2013-08/2014	0	5,000	5,000
Total	0	5,000	5,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	5,000	0	0	0	0
Total Expenditures	5,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:**

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.