

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/7/14

**CONTACT DEPARTMENT(S):**

Police; Health and Human Services; Planning and Development Review

**FUND(S):**

General

**SUBJECT:** Approve an ordinance reimbursing fees and authorizing payment of certain costs for the North Shoal Creek Neighborhood July 4th Independence Day Parade and Celebration sponsored by the North Shoal Creek Neighborhood Association which was held on Friday, July 4, 2014 on the streets surrounding Pillow School.

**CURRENT YEAR IMPACT:**

**Fees Reimbursed:**

\$50	Temporary Use Permit (Planning and Development Review)
\$35	Temporary Food Vendor Fee (Health and Human Services)
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\$85	Total Fees Reimbursed

**Payments Authorized:**

\$240	Police Costs (Austin Police)
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\$240	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD), Health and Human Services (HHSD) and Planning and Development Review Department (PDRD) fees for this event were \$325. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$240 in APD fees to her fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$85 in HHSD and PDRD fees to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Police, Health and Human Services and Planning and Development Review Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.