

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council - Commissioner's Court Meeting		Item ID:	34274	Agenda Number	79.
Meeting Date:	August 7, 2014				
Department:	Purchasing				
Subject					
Authorize award and execution of a 36-month requirements service agreement with AUSTIN SOFTBALL UMPIRES ASSOCIATION to provide adult softball umpire services in an amount not to exceed \$910,572 with two 12-month extension options in an amount not to exceed \$303,524 per extension option, for a total contract amount not to exceed \$1,517,620.					
Amount and Source of Funding					
Funding in the amount of \$50,587 is available in the Fiscal Year 2013-2014 Operating Budget of the Parks and Recreation Department. Funding for the remaining 33 months of the original contract period and extension options is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Sole bid received.				
Prior Council Action:					
For More Information:	Terry V. Nicholson, Sr. Buyer Specialist, 512-974-2995				
Boards and Commission Action:	July 21, 2014 - To be reviewed approved by the Parks & Recreation Board.				
Related Items:					
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.				
Additional Backup Information					

This service agreement is for adult softball umpire operations and management of all City-owned and operated softball programs. Services provided by this contract will include the scheduling of umpires for each game, training and certification of all umpires, and related administrative services.

All umpires of this association have been through a local training school consisting of 12 hours of classroom training and 12 hours of actual on- field training under game conditions. Umpires will be officiating league and tournament games throughout the summer, spring, fall, and winter. Approximately 8,855 games are played each year at various City softball complexes.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

BID TABULATION/MATRIX

Softball Umpire Services

IFB TVN1007

6 line items

Vendor

Austin Softball Umpires Association, Inc.
Austin, TX

Total Bid

\$303,524

A complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FSD Purchasing website.

PRICE ANALYSIS

- a. Sole bid.
- b. Twenty three notices were sent. There are no known MBE/WBEs for this commodity code.
- c. The pricing offered represents a 12% increase to the last award made in May of 2008.

APPROVAL JUSTIFICATION

- a. Sole bid received. Austin Softball Umpires Association is the current provider of these services.
- b. The Purchasing Office concurs with the Parks and Recreation Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.