

## AGENDA

## Recommendation for Council Action

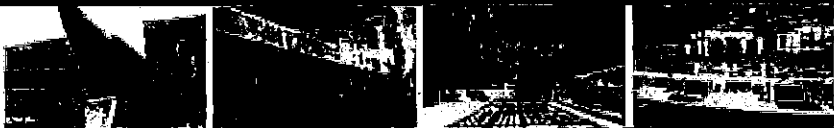
Austin City Council	Item ID	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	08/28/2014	Department:	Austin Energy
Subject			
<p>Approve an ordinance amending the Fiscal Year 2013-2014 Austin Energy Operating Budget of Ordinance No. 20130909-001 to decrease the Austin Energy Operating Fund Ending Balance by \$600,000 and increase the operating expenses by \$600,000 to provide additional funding for the Voluntary Utility Assistance Fund.</p>			
Amount and Source of Funding			
<p>Funding in the amount of \$600,000 is available from the ending balance of the Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>			
Fiscal Note			
<p>A fiscal note is attached.</p>			
Purchasing Language:			
Prior Council Action:	September 09, 2013 - Approved the FY 2013-2014 Budget.		
For More Information:	Ann Little, Sr. Vice President, Finance and Corporate Services, 512 322-6148, Jayana Gutierrez, Vice President Customer Care, 512 322-6596.		
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on August 18, 2014.		
MBE / WBE:			
Related Items:	Item #		
Additional Backup Information			
<p>Austin Energy is seeking approval of this budget amendment to provide additional appropriations and related funding for the Voluntary Utility Assistance Fund. The Voluntary Utility Assistance Fund provides financial assistance to qualifying low-income customers for help with their utility costs. The Voluntary Utility Assistance Fund combines funding donated by City of Austin customers through an election on their utility bill with funding from Austin Energy. Austin Energy provides \$300,000 to this program each fiscal year. This amendment will provide an additional \$600,000 in funding from the Austin Energy operating budget to provide funding for the increased demand from qualifying customers for this program.</p>			



A U S T I N C I T Y C O U N C I L				
AGENDA				
<b>Recommendation for Council Action</b>				
Austin City Council - Commissioners Court Meeting	Item ID	34962	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/28/2014	Department:	Austin Energy	
<b>Subject</b>				
Approve issuance of a rebate to Apple Inc. for the installation of energy efficiency improvements at the Riata-Vista Phase I Campus and New Central Plant located at 5401 and 5501 West Parmer Lane, Austin, Texas 78727, in an amount not to exceed \$180,359.				
<b>Amount and Source of Funding</b>				
Funding is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.				
<b>Fiscal Note</b>				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:				
Prior Council Action:				
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6450; Denise Kuehn, Director, Energy Efficiency Services (512) 322-6138.			
Boards and Commission Action:	August 18, 2014 - To be reviewed by the Electric Utility Commission; August 19, 2014 - To be reviewed by the Resource Management Commission.			
MBE / WBE:				
Related Items:				
<b>Additional Backup Information</b>				
<p>Austin Energy requests authorization to issue a rebate to Apple Inc., in an amount not to exceed \$180,359, for energy efficient air-cooled and water-cooled chillers, cooling tower, interior and exterior lighting, transformers, multiple variable frequency drives, and a flywheel uninterruptible power supply (UPS) system in accordance with the City of Austin's Commercial Rebate Program guidelines. This program is one element of Austin Energy's comprehensive Resource, Generation and Climate Protection Plan to 2020, approved in April 2010 by City Council, and designed to reduce local air pollution through energy conservation, reduce peak demand, and assist customers in reducing electric consumption.</p> <p>The Apple, Inc. Riata-Vista facilities are located at 5401 &amp; 5501 West Parmer Lane, Austin, Texas 78727. Phase I is a two building, 280,000 square foot, expansion of Apple's Austin Headquarters campus. With another approximately 800,000 square feet of facilities planned in Phase II, Apple has also completed a Central Plant to serve those facilities. The total cost of this phase of the project is about \$56,500,000 and the rebate will cover 0.3% of the cost. The demand (kW) savings associated with this energy efficiency project are estimated at 539 kW, at a program cost of \$335</p>				

per kilowatt saved. The avoided kWh, estimated at 2,262,456 kWh per year, represents a major benefit to the local environment. This project will prevent the following air pollutants from being emitted: 1358 metric tons of Carbon Dioxide (CO<sub>2</sub>), 0.856 metric tons of Sulfur Dioxide (SO<sub>2</sub>), and 0.947 metric tons of Nitrogen Oxides (NOX).

In addition to the reduced air and toxic pollution, the project savings are also equivalent to an estimated 3,050,204 vehicle miles traveled, the removal of 260 cars from our roadways, or the planting of 34,901 trees or 1,745 acres of forest in Austin's parks. The project will also generate approximately 1,018,105 gallons of reduced evaporation at the power plant.

A U S T I N C I T Y C O U N C I L				
AGENDA				
				
Recommendation for Council Action				
Austin City Council - Commissioners Court Meeting	Item ID	35139	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/28/2014	Department:	Austin Energy	
Subject				
<p>Approve issuance of a rebate to Flextronics America, LLC, for the installation of energy efficiency improvements at its facilities located at 12455 Research Blvd., Austin, Texas 78759, in an amount not to exceed \$158,125.</p>				
Amount and Source of Funding				
<p>Funding is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6450; Denise Kuehn, Director, Energy Efficiency Services (512) 322-6138.			
Boards and Commission Action:	August 18, 2014 – To be reviewed by the Electric Utility Commission; August 19, 2014 – To be reviewed by the Resource Management Commission.			
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>Austin Energy requests authorization to issue a rebate to Flextronics America LLC, in an amount not to exceed \$158,125, for energy efficient lighting, lighting controls, multiple variable frequency drives, and HVAC and electrical equipment in accordance with the City of Austin's Commercial Rebate Program guidelines. This program is one element of Austin Energy's comprehensive Resource, Generation and Climate Protection Plan to 2020, approved in April 2010 by City Council and designed to reduce local air pollution through energy conservation, reduce peak demand, and assist customers in reducing electric consumption.</p> <p>The Flextronics Austin-Research facilities are located at 12455 Research Blvd., Austin, Texas 78759. The energy efficient improvements were part of a 260,000 square foot renovation/conversion to new technology to enhance production of the new Apple Mac Pro. The total cost of this project is about \$15,000,000 and the rebate will cover 1% of the cost. The demand (kW) savings associated with this energy efficiency project are estimated at 491 kW, at a program cost of \$293 per kilowatt saved. The avoided kWh, estimated at 2,272,643 kWh per year, represents a major benefit to the local environment. This project will prevent the following air pollutants from being emitted: 1,365</p>				

metric tons of Carbon Dioxide (CO<sub>2</sub>), 0.860 metric tons of Sulfur Dioxide (SO<sub>2</sub>), and 0.951 metric tons of Nitrogen Oxides (NOX).

In addition to the reduced air and toxic pollution, the project savings are also equivalent to an estimated 3,063,938 vehicle miles traveled, the removal of 261.4 cars from our roadways, or the planting of 35,058 trees or 1,753 acres of forest in Austin's parks. The project will also generate approximately 1,022,689 gallons of reduced evaporation at the power plant.

# AGENDA



## Recommendation for Council Action

Austin City Council - Commissioners Court Meeting	Item ID	35152	Agenda Number	<ITEM_OUTLINE>
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Meeting Date:	8/28/2014	Department:	Austin Energy
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### Subject

Approve issuance of a rebate to Intel Corporation for the installation of energy efficiency improvements at the AN4 Central Plant and Data Center located at 1300 S. Mopac Expressway, Austin, Texas 78746, in an amount not to exceed \$178,890.

### Amount and Source of Funding

Funding is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6450; Denise Kuehn, Director, Energy Efficiency Services (512) 322-6138.
Boards and Commission Action:	August 18, 2014 -- To be reviewed by the Electric Utility Commission; August 19, 2014 -- To be reviewed by the Resource Management Commission.
MBE / WBE:	
Related Items:	

### Additional Backup Information


Austin Energy requests authorization to issue a rebate to Intel Corporation, in an amount not to exceed \$178,890, for energy efficient chillers, lighting, transformers, multiple variable frequency drives, replacement of Direct Expansion Computer Room Air Conditioning (CRACs) with more efficient Water Cooled CRACs, replacement of Constant Volume CRACs with more efficient variable flow Electronically Commutated Motor plug fans, and replacement of a Flooded Room Air Conditioning arrangement with the more efficient Hot Aisle and Chimney Containment arrangements in accordance with the City of Austin's Commercial Rebate Program guidelines. This program is one element of Austin Energy's comprehensive Resource, Generation and Climate Protection Plan to 2020, approved in April 2010 by City Council and designed to reduce local air pollution through energy conservation, reduce peak demand, and assist customers in reducing electric consumption.

The Intel Corporation AN4 facilities are located at 1300 S. Mopac Expressway, Austin, Texas 78746. The energy efficient improvements were part of a high efficiency upgrade and expanded capacity of their central plant and a high efficient replacement and redesign of 9,500 square feet of data center. The total cost of this project is about

\$8,500,000 and the rebate will cover 2% of the cost. The demand (kW) savings associated with this energy efficiency project are estimated at 332 kW, at a program cost of \$539 per kilowatt saved. The avoided kWh, estimated at 1,257,410 kWh per year, represents a major benefit to the local environment. This project will prevent the following air pollutants from being emitted: 755 metric tons of Carbon Dioxide (CO<sub>2</sub>), 0.476 metric tons of Sulfur Dioxide (SO<sub>2</sub>), and 0.526 metric tons of Nitrogen Oxides (NOX).

In addition to the reduced air and toxic pollution, the project savings are also equivalent to an estimated 1,695,218 vehicle miles traveled, the removal of 145 cars from our roadways, or the planting of 19,397 trees or 970 acres of forest in Austin's parks. The project will also generate approximately 565,834 gallons of reduced evaporation at the power plant.



A U S T I N C I T Y C O U N C I L				
AGENDA				
				
<b>Recommendation for Council Action</b>				
Austin City Council - Commissioners Court Meeting	Item ID	35138	Agenda Number	<ITEM_OUTLINE>
Meeting Date:	8/28/2014	Department:	Austin Energy	
<b>Subject</b>				
<p>Authorize negotiation and execution of an agreement with COEUS BE Austin, LP, to provide performance-based incentives for the generation of solar energy at its facilities located at 1600 Royal Crest Drive, Austin, Texas 78741, for an estimated \$8,047 per year, for a total amount not to exceed \$80,470 over a 10-year period.</p>				
<b>Amount and Source of Funding</b>				
<p>Funding in the amount of \$8,047 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.</p>				
<b>Fiscal Note</b>				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Danielle Murray, Manager, Solar Program (512) 322-6055.			
Boards and Commission Action:	August 18, 2014 – To be reviewed by the Electric Utility Commission; August 19, 2014 – To be reviewed by the Resource Management Commission.			
MBE / WBE:				
Related Items:				
<b>Additional Backup Information</b>				
<p>Austin Energy requests authorization to enter into an agreement with COEUS BE Austin, LP, to provide performance-based incentives (PBI) for an estimated \$8,047 per year, for a total amount not to exceed \$80,470 over the 10-year period for the generation of solar energy at its apartment facility located at 1600 Royal Crest Drive, Austin, Texas 78741.</p> <p>The total installation cost is \$190,298 and the incentive will cover between 39% and 42% of the cost. The PBI level for this project is \$0.10 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 193 solar modules rated at 290 watts and associated inverters rated at 98% efficiency. A total of 43 kW-AC in demand savings is expected.</p> <p>This energy improvement will save an estimated 73,154 kWh per year—enough to provide electricity to 6 average Austin homes for a year—and produce an estimated 73 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 1,128 trees or 56 acres of forest in Austin's parks or the removal of 98,625 vehicle miles</p>				

or 8 cars from Austin roadways. This project will save 48 tons of Carbon Dioxide (CO<sub>2</sub>); 61 pounds of Sulfur Dioxide (SO<sub>2</sub>); 68 pounds of Nitrogen Oxide (NOX); and 47 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere, and 32,919 gallons of water at the generation power plant.

# AGENDA

## Recommendation for Council Action (Purchasing)

Austin City Council - Commissioner's Court Meeting	Item ID:	34759	Agenda Number	<ITEM_OUTLINE>
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Meeting Date:	August 28, 2014
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Department:	Purchasing
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### Subject

Authorize negotiation and execution of 24-month service contracts with ENTECH SALES AND SERVICE, INC., TRANE U.S. INC., and CENTRAL TEXAS COMMERCIAL A/C & HEATING INC, for the purchase of maintenance and repair services for the centrifugal chillers at Austin Energy's Sand Hill Energy Center, in an amount not to exceed \$666,666 each and combined, with two 24-month extension options in an amount not to exceed \$666,666 each and combined for the first option and \$666,668 each and combined for the second option, for a total contract amount not to exceed \$2,000,000 each and combined.

### Amount and Source of Funding

Funding in the amount of \$27,778 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining 23 months of the original contract period and extension options is contingent upon available funding in future budgets.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best evaluated proposals.
Prior Council Action:	
For More Information:	Gage Loots, Supervising Senior Buyer, 512-322-6251
Boards and Commission Action:	August 18, 2014 - To be reviewed by the Electric Utility Commission
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

### Additional Backup Information

These contracts will provide specialized maintenance and repair services for the 10 centrifugal chillers located at Austin Energy's Sand Hill Energy Center. The services are to be provided as required and include preventative maintenance, routine repairs, complete overhauls, inspections, testing, and upgrades. The chillers cool the inlet air for the six LM6000 gas turbines so the generators can reach rated capacity during hot summer days. Without chilled air during the summer peak, the capacity of each generator would be reduced by nine megawatts.

The pool of contractors will furnish the labor and supervision, equipment, tools, parts, and supplies necessary to support maintenance and repair the chillers. Multiple contractors are needed to assure timely response and expertise. For each project, the contractors will submit a work plan, schedule, and pricing. The project will be awarded to the contractor with the lowest price who is able to perform the work within the required timeline.

An Austin Energy evaluation team with expertise in this area evaluated the proposals and unanimously chose these proposals as the best to provide these services. Evaluation criteria used to evaluate the proposals included solution to accomplish work, cost, experience, parts availability, and local business presence.

MBE/WBE solicited: 5/1

MBE/WBE bid: 0/0

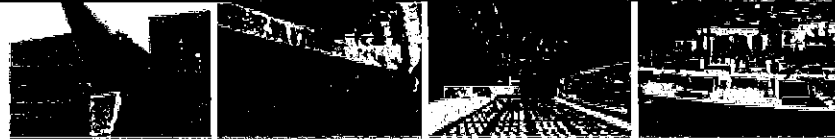
#### **PRICE ANALYSIS**

- a. Adequate competition.
- b. One hundred, twelve notices were sent, including five MBEs and one WBE. Four proposals were received, with no response from the MBEs/WBE.

#### **APPROVAL JUSTIFICATION**

- a. Best evaluated proposals. Entech Sales and Service, Inc., Trane U.S., Inc., and Central Texas Commercial A/C & Heating are the current providers of these services.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.

# AGENDA



## Recommendation for Council Action (Purchasing)

Austin City Council - Commissioner's Court Meeting	Item ID:	34757	Agenda Number	<ITEM_OUTLINE>
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Meeting Date: August 28, 2014

Department: Purchasing

### Subject

Authorize award and execution of two contracts with KBS ELECTRICAL DISTRIBUTORS INC. for the purchase of glass insulators in an amount not to exceed \$173,800 and with MVA POWER INC. for the purchase of vibration dampers in an amount not to exceed \$33,880 for Austin Energy, or, consistent with the City's authority under state statute to consider a bidder's local presence in awarding contracts, authorize award and execution of two contracts with KBS ELECTRICAL DISTRIBUTORS INC. for the purchase of glass insulators in an amount not to exceed \$173,800 and with FECHLINE INC. for the purchase of vibration dampers in an amount not to exceed \$34,650 for Austin Energy.

### Amount and Source of Funding

Funding in the amount of \$207,680 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language: Lowest bids meeting specification

Prior Council Action:

For More Information: Gabriel Guerrero, Buyer II, 512-322-6060

Boards and Commission Action: August 18, 2014 - To be reviewed by the Electric Utility Commission

Related Items:

MBE / WBE: This contract will be awarded in compliance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

### Additional Backup Information

These contracts are for the purchase of 11,000 glass insulators and 1,000 vibration dampers to be used by Austin Energy on the "Circuit 3123 Insulator Upgrade Project." The circuit is located between Holman Substation (Fayette County Rd. 1838 – East of Highway 71) and Hillje, Texas. The glass insulators are attached to transmission pole arms to support 345kV transmission line wire. The dampers are installed on the transmission line wire to prevent the wire from vibrating caused by the accumulation of ice and wind. The upgrade project includes replacing existing insulators with new glass insulators. The current insulators are approximately 30 years old and are demonstrating faults and failures due to weak insulating parameters. The new equipment will correct the insulating parameters and increase reliability.

MBE/WBE Solicited: 5/5

MBE/WBE Bid: 0/0

**BID TABULATION**  
IFB No. GGU0134  
Glass insulators and vibration dampers

<u>VENDOR</u>	<u>Total Amount Item 1</u>	<u>Total Amount Item 2</u>
Texas Electric Cooperatives Austin, TX	**	**
KBS Electrical Distributors Inc. Austin, TX	\$173,800	**
Stuart C Irby Co Austin, TX	\$179,080	**
MVA Power Inc.* Montreal, QC	**	\$33,880
Techline Inc. Austin, TX	\$176,220	\$34,650
Priester-Mell & Nicholson Austin, TX	\$177,760	\$35,360

\* Local Business Preference - item 2.  
MVA Power (Montreal QC) bid \$33.88 per piece; Techline (Austin) bid \$34.65 per piece.  
The local preference award is 1.02% higher than the base award

\*\* Non-responsive. Did not meet material minimum description requirements.

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FSD Purchasing Office web site.

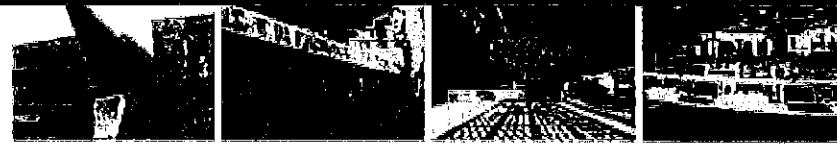
**PRICE ANALYSIS**

- a. Adequate competition.
- b. One hundred, seventy-nine notices were sent, including five MBEs and five WBEs. Six bids were received, with no response from the MBE/WBEs.
- c. The pricing offered represents a 3.4% decrease for line item 1 and less than 1% increase for line item 2 compared to the last contract award in August 2012.

**APPROVAL JUSTIFICATION**

- a. Lowest bids meeting specification.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.

## AGENDA



## Recommendation for Council Action (Purchasing)

Austin City Council - Commissioner's Court Meeting	Item ID:	34748	Agenda Number	<ITEM OUTLINE>
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Meeting Date: August 28, 2014

Department: Purchasing

## Subject

Authorize award and execution of a 12-month requirements service agreement with AK SOLID STATE INC. for the purchase and installation of batteries and capacitors, and for the maintenance of the uninterruptible power supply modules for Austin Energy, in an amount not to exceed \$59,423, with four 12-month extension options for maintenance in an amount not to exceed \$8,475 per extension option, for a total contract amount not to exceed \$93,323.

## Amount and Source of Funding

Funding in the amount of \$57,686 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining 11 months of the original contract period and extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid received.
Prior Council Action:	<input type="checkbox"/>
For More Information:	Oralia Jones, Senior Buyer Specialist, 512-322-6594
Boards and Commission Action:	August 18, 2014 - To be reviewed by the Electric Utility Commission
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

## Additional Backup Information

The contract is for a one-time purchase and installation of 120 new batteries and three capacitors as well as ongoing maintenance for the uninterruptible power supply modules at the 911 Back-Up Center for the Combined Transportation, Emergency & Communications Center (CTECC). The contract will provide preventative and corrective maintenance for full electrical and mechanical services such as visual and electronic inspections, periodic tests, adjustments and parts replacement for the uninterruptible power supply (UPS) power modules, and external battery system. The equipment ensures the uninterrupted power supply to critical equipment in the event of utility power failure. This mission-critical equipment provides power to various 911 facilities and critical servers used for regional radios by the City of Austin Wireless Communication Services Office. The system ensures the reliability and

operation of public safety site systems and reduces the risk of unscheduled equipment downtime to the 911 Back-Up Center. In the event that CTECC is offline, the 911 Back-Up Center becomes the hub for City of Austin and Travis County 911 call takers.

The contract provides onsite, complete corrective maintenance services for routine and emergency repairs of equipment 24 hours a day, seven days a week, including holidays, with the contractor responding within four hours for corrective maintenance.

MBE/WBE solicited: 5/0

MBE/WBE bid: 0/0

#### **BID TABULATION**

Uninterruptible Power Supply (UPS) Power Modules and External Battery System Maintenance  
at Austin Energy's 911 Back-Up Center  
IFB No. OPJ0016

(5 Line Items)

<b><u>Vendor</u></b>	<b><u>Total Bid Amount (5 years)</u></b>
AK Solid State, Inc. Austin, TX	\$93,322.65
Fakouri Electrical Rancho Santa Margarita, CA	\$99,040.00
M. C. Dean, Inc. Sterling, VA	\$118,226.80
United Power System, Inc. Whitehall, PA	\$331,678.40
Power For U, Inc. Mount Prospect, IL	\$3,607,010.00

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FSD Purchasing Office website.

#### **PRICE ANALYSIS**

- a. Adequate competition.
- b. One hundred, twenty-three notices were sent including five MBE. There are no known WBEs for this commodity code. Five bids were received, with no response from the MBE.
- c. The pricing offered represents a 43% decrease to the last contract awarded in August 2009, which can be attributed to increased competition. The last contract was awarded to the sole bid received.

#### **APPROVAL JUSTIFICATION**

- a. Lowest bid received.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.



MAINTENANCE AND REPAIR FOR CHILLERS AT SHEC

MLG0026

Evaluation Category	Maximum Points	Entech Sales and Service, Inc. Austin, TX	Trane U.S. Inc. Austin, TX	Central Texas Commercial A/C & Heating Inc. Austin, TX	The Brandt Companies, LLC. Austin, TX
Total Evaluated Cost	25	22.8	15.6	22.0	*
Solution to Accomplish Work	25	22.7	21.3	15.3	*
Experience	20	18.0	15.7	16.3	*
Parts Availability	20	16.3	15.0	16.3	*
Local Business Presence	10	10	10	0	*
Total	100	89.8	77.6	70.0	*

\* Central Texas Commercial A/C & Heating Inc. is headquartered in Austin but outside of the Austin Corporate City Limits; therefore, it does not qualify for Local Business Presence.

\*\* Non-responsive. The Brandt Companies, LLC. did not meet the minimum experience requirements as set forth in the solicitation.

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.



# AGENDA

## Recommendation for Council Action (Purchasing)

Austin City Council Commissioner's Court Meeting	Item ID:	34741	Agenda Number	<ITEM OUTLINE>
Meeting Date:	August 28, 2014			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of a 12-month requirements contract with JOHN L. WORTHAM &amp; SON, LP, DBA WORTHAM INSURANCE &amp; RISK MANAGEMENT to RFP No. PAX0117, for property, boiler, and machinery insurance and loss prevention services, in an amount not to exceed \$3,150,000, with five 12-month extension options in amounts not to exceed \$3,622,500 for the first extension option, \$4,165,875 for the second extension, \$4,790,756 for the third extension, \$5,550,937 for the fourth extension, and \$6,383,578 for the fifth extension, for a total contract amount not to exceed \$27,663,646.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$3,150,000 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Sole proposal received.			
Prior Council Action:	<input type="checkbox"/>			
For More Information:	Sai Xoomsai, Senior Buyer Specialist, 512-972-4016			
Boards and Commission Action:	August 18, 2014 - To be reviewed by the Electric Utility Commission.			
Related Items:				
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
Additional Backup Information				

This contract will provide necessary coverage to insure Austin Energy's property, boilers, and machinery, valued at \$2 billion. This coverage is comprehensive in nature and provides a \$500 million blanket risk protection which includes coverage for fire, flood, wind, hail, explosion, earthquake, and collapse.

Additional services include property inspection services, review of structural plans to ensure compliance with established fire codes and safety standards, and jurisdictional boiler inspections. The current coverage provided by John L. Wortham & Son, LP DBA Wortham Insurance & Risk Management through Lloyds of London expires on October 1, 2014.

The proposed premium for Austin Energy's property, boiler and machinery insurance reflects a net reduction of 13% in relation to the expiring insurance premium. Premiums are estimated for extension options years to include coverage for a projected 5% increase in property values and a 10% per year rate increase.

An evaluation team evaluated the proposals and unanimously chose this proposal as the best to provide these services. Evaluation criteria used to evaluate the proposals included coverage and limits, quoted premiums, carrier qualifications, claims services, and local business presence.

MBE/WBE solicited: 1/2

MBE/WBE proposed: 0/0

#### PRICE ANALYSIS

- a. Sole proposal received. Due to the specialized nature of the services the City is requesting, the Risk Management Division of the Human Resources Department was expecting one proposal. John L. Wortham & Son, LP. dba Wortham Insurance & Risk Management has been the sole provider of these services since October 1, 2008.
- b. One hundred, twenty-seven notices were sent, including one MBE and two WBEs. One proposal was received with no response from the MBE and WBEs.

#### APPROVAL JUSTIFICATION

- a. Sole proposal. John L. Wortham & Son, LP. dba Wortham Insurance & Risk Management is the current provider of these service.
- b. The Purchasing Office concurs with the Human Resource Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.

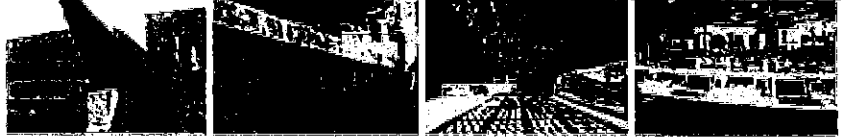
RFP EVALUATION MATRIX  
AUSTIN ENERGY PROPERTY AND BOILER AND MACHINERY INSURANCE  
RFP PAX0117

EVALUATION FACTORS	# Possible Points	JOHN L WORTHAM & SON, LP dba WORTHAM INSURANCE & RISK MANAGEMENT
		Hourston, TX
Coverage and Limits	40	38.00
Premiums Quoted	20	20.00
Ancillary Services	20	20.00
Carrier Qualifications	10	9.00
Local Business Presence	10	0.00
<b>Total</b>	<b>100.00</b>	<b>87.00</b>

\* As per Section 252.049 of the Local Government Code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office; therefore, the matrix will include points awarded for price, but exact pricing will not be disclosed.



# AGENDA



## Recommendation for Council Action (Purchasing)

Austin City Council - Commissioner's Court Meeting	Item ID:	34253	Agenda Number	<ITEM_OUTLINE>
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Meeting Date:	August 7, 2014
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Department:	Purchasing
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### Subject

Authorize award and execution of 36-month contracts for the rental of off-site storage units for various City departments with LAMAR STORAGE LTD, in an amount not to exceed \$211,980 with three 12-month extension options in an amount not to exceed \$70,660 per extension option, for a total contract amount not to exceed \$423,960; and with ALL MY SONS MOVING & STORAGE OF AUSTIN, INC., in an amount not to exceed \$76,800 with three 12-month extension options in an amount not to exceed \$25,600 each, for a total contract amount not to exceed \$153,600. The annual amount for all rentals of off-site storage units will be for a total each and combined amount not to exceed \$96,260.

### Amount and Source of Funding

Funding in the amount of \$16,043 is available in the Fiscal Year 2013-2014 Operating Budgets of various City departments. Funding for the remaining 34 months of the original contract period and extension options is contingent upon available funding in future budgets.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best evaluated bids received.
Prior Council Action:	<input type="checkbox"/>
For More Information:	Paige McDonald, Buyer II, 512-322-6118
Boards and Commission Action:	To be reviewed by the Electric Utility Commission on July 21, 2014.
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

### Additional Backup Information

This contract is for the rental of off-site storage facilities for various City of Austin departments. The contract allows for rental of multiple sizes of storage units, including climate control, secure access and delivery access 24 hours a day. City departments use these off-site units for various purposes such as storage of various program materials used for educational activities including posters, banners, large portable displays, brochures, promotional materials, furniture and other facility-related items such as repair and maintenance supplies, tools and carts.

The primary users of this contract will be Austin Energy, the Austin Convention Center, and the Parks and Recreation Department.

The city was divided into two geographic sectors for this solicitation to ensure shorter drives for department personnel in need of storage facilities. Lamar Storage LTD has locations in the Southwest quadrant of the City, whereas All My Sons Moving and Storage of Austin is located in the Northeast quadrant.

In order to determine the best-value to the City, evaluation criteria included cost, location of facility, and local business presence. The evaluation team chose Lamar Storage LTD and All My Sons Moving & Storage of Austin as the overall best-value to the City based on these criteria for each of their respective sectors.

MBE/WBE solicited: 0/3

MBE/WBE bid: 0/0

#### BID TABULATION

IFB-BV No. MPM0002REBID – Southwest Quadrant

Off-Site Storage  
(6 – line items)

Vendor

Lamar Storage LTD.  
Austin, TX

Total Bid Amount

\$70,660.00\*

IFB-BV No. MPM0002REBID – Northeast Quadrant

Off-Site Storage  
(4 – line items)

Vendor

All My Sons Moving & Storage  
Pflugerville, TX

Total Bid Amount

\$25,600.00\*

\*These annual amounts include a contingency amount set forth in the solicitation for use by City departments as necessary. A \$16,000 contingency was included for the Southwest quadrant and a \$10,000 contingency for the Northeast quadrant.

#### PRICE ANALYSIS

- Adequate competition.
- Thirty-four notices were sent including three WBEs. There are no known MBEs for this commodity. Two bids were received, with no response from the MBE/WBEs.
- The pricing offered represents a 12.8% increase to the last purchase made in June 2009. This increase is based on increases in the price of storage units and wages as supported by the Bureau of Labor Statistics.

#### APPROVAL JUSTIFICATION

- Best evaluated bids received. Lamar Storage LTD. is the current provider of these services.
- The Purchasing Office concurs with Austin Energy's recommended award.
- Advertised on the Internet and in the Austin American Statesman.



# AGENDA



## Recommendation for Council Action (Purchasing)

Austin City Council Commissioner's Court Meeting	Item ID:	34742	Agenda Number	<ITEM_OUTLINE>
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Meeting Date:	August 28, 2014
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Department:	Purchasing
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### Subject

Authorize award and execution of a 60-month requirements contract with MILLER UNIFORMS & EMBLEMS, INC., or one of the other qualified offerors to RFP No. PAX0116, for industrial clothing, supplies, and related services for various City Departments in an amount not to exceed \$14,250,000, with one 60-month extension option in an amount not to exceed \$14,250,000, for a total contract amount not to exceed \$28,500,000.

### Amount and Source of Funding

Funding in the amount of \$237,500 is available in the Fiscal Year 2013-2014 Operating Budget of various City Departments. Funding for the remaining 59 months of the original contract period and extension option is contingent upon available funding in future budgets.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best evaluated proposal received.
Prior Council Action:	
For More Information:	Sai Xoomsai, Senior Buyer Specialist, 512-972-4016
Boards and Commission Action:	August 8, 2014 - To be reviewed by the Austin Airport Advisory Commission; July 9, 2014 - Approved by the Zero Waste Advisory Commission on a 5-0-1 vote, Commissioner Paine abstaining; August 13, 2014 - To be reviewed by the Water and Waste Water Commission.
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

### Additional Backup Information

This contract will provide industrial clothing, uniforms, supplies, and related services for various City of Austin Departments. This contract is the result of combining many existing contracts for the purchase of these items and services and will include Austin Police Department and all non-public safety departments.

City departments will have the capabilities of an online ordering system to create reports in order to track all purchases made under this contract. The online ordering system and online individual clothing record will help improve accountability for the departments by monitoring their clothing inventory.

The evaluation committee consisted of staff from various departments. In order to determine the best offer to the City, evaluation criteria included cost for specified line items, other product offerings, comprehensiveness of offerings, online ordering system with recordkeeping, local presence, and sustainability. Miller Uniforms & Emblems, Inc. was the best-evaluated proposal. Miller Uniforms & Emblems, Inc. was able to provide the most extensive product line, solutions for unique size requirements, and an established storefront access that includes in-house services.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with this provider.

MBE/WBE solicited: 6/8

MBE/WBE proposal: 0/0

#### **PRICE ANALYSIS**

- a. Adequate competition.
- b. Six hundred eighty-three notices were sent, including six MBEs and eight WBEs. Four proposals were received, with no response from the MBEs and WBE's.

#### **APPROVAL JUSTIFICATION**

- a. Best-evaluated proposal.
- b. The Purchasing Office concurs with the various City Departments' recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.

# AGENDA

## Recommendation for Council Action (Purchasing)

Austin City Council Commissioners Court Meeting	Item ID:	34740	Agenda Number	<ITEM OUTLINE>
Meeting Date:	August 28, 2014			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of a 36-month requirements service contract with ALLEGIANCE POWER SYSTEMS, INC. to provide back-up generator maintenance and repair services for various City departments. In an amount not to exceed \$581,985, with three 12-month extension options in an amount not to exceed \$193,979 for each extension option, for a total contract amount not to exceed \$1,169,870.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$16,165 is available in the Fiscal Year 2013-2014 Operating Budget of various City departments. Funding for the remaining 35 months of the original contract period and extension options is contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no anticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Lowest bid received			
Prior Council Action:				
For More Information:	Erin DiVincent, Senior Buyer Specialist, 512-972-4017			
Boards and Commission Action:	August 13, 2014 To be reviewed by the Water and Wastewater Commission			
Related Items:				
MBE / WBE:	<p>This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.</p>			

### Additional Backup Information

This contract is for the maintenance and repair of emergency back-up generators to be used by Building Services, Fleet Services, Communications and Technology Management, Austin Fire Department, Austin Water Utility, Austin Library Department, Austin Convention Center, Wireless Communications, and Austin Energy. More than 150 generators will be covered under this contract at various locations for the departments previous listed.

These generators provide emergency back-up power for fire and police stations, electrical substations, wastewater lift stations, the microwave radio network serving the Austin Fire Department, Austin Police Department, Emergency Medical Services Department, a transformer oil pumping trailer, the City's vehicle fueling system, and other communications systems. Maintenance service is provided on a quarterly basis for each generator. The services

provided under this contract meet the National Fire Protection Association standard for emergency and standby power systems. In addition to the quarterly maintenance schedule, the contract also provides for both routine and emergency repair services with the contractor responding within one hour of notification in the event of emergency failure. In the event a generator is being serviced or repaired at the contractor's facility and a need for a generator is identified, the contractor will provide a temporary replacement generator until the City's unit is returned.

MBE/WBE solicited: 5/2

MBE/WBE bid: 0/0

**BID TABULATION**  
**IFB No. EAD0213**  
**Back-Up Generator Maintenance**  
**(472 line items)**

<b><u>Vendor</u></b>	<b><u>36 Month Contract Price</u></b>
Allegiance Power Systems, Inc. Lago Vista, TX	\$581,935.00
Loftin Equipment Company, Inc. Universal City, TX	\$658,520.00
Entech Sales & Service Inc. Austin, TX	\$665,623.00
Snyder Power Bulverde, TX	\$729,587.00
Fleet Maintenance of Texas Austin, TX	\$806,548.00
Holt Power Systems Pflugerville, TX	\$1,001,437.00
Waukesha-Pearce Industries San Antonio, TX	\$1,005,438.00
Kentech Porter, TX	*
Cummins Southern Plains, LLC Arlington, TX	**

\*Kentech withdrew their bid.

\*\*Cummins Southern Plains, LLC was disqualified for not submitting the updated bid sheet.

The expenditures for the first 12 months of this contract are estimated to be \$193,979. A copy of the complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FSD Purchasing Office website.

**PRICE ANALYSIS**

- a. Adequate competition.
- b. One hundred eight notices were sent, including five MBEs and two WBEs. Nine bids were received, with no response from the MBEs or WBEs.
- c. The pricing offered represents an average 11% decrease from the last contract awarded in September 2008.

**APPROVAL JUSTIFICATION**

- a. Lowest bid. Allegiance Power Systems, Inc. is the current provider of these services.
- b. The Purchasing Office concurs with the Building Services Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.