



AUSTIN  
SOURCE  
RECOVERY  
A CITY OF AUSTIN SERVICE



# Austin Resource Recovery

- **FY2014-15 Austerity in Program Expenses**
  - No Program Growth
  - No new FTEs
  - Delayed Diversion Programs
    - 50% organics roll out - \$8.9M
    - 100% organics roll out - \$19.8M
    - Weekly recycling roll out - \$13.4M
    - Delayed Recycle Right crews - \$145,000
  - URO enhanced non-compliance monitoring and actions



# Austin Resource Recovery

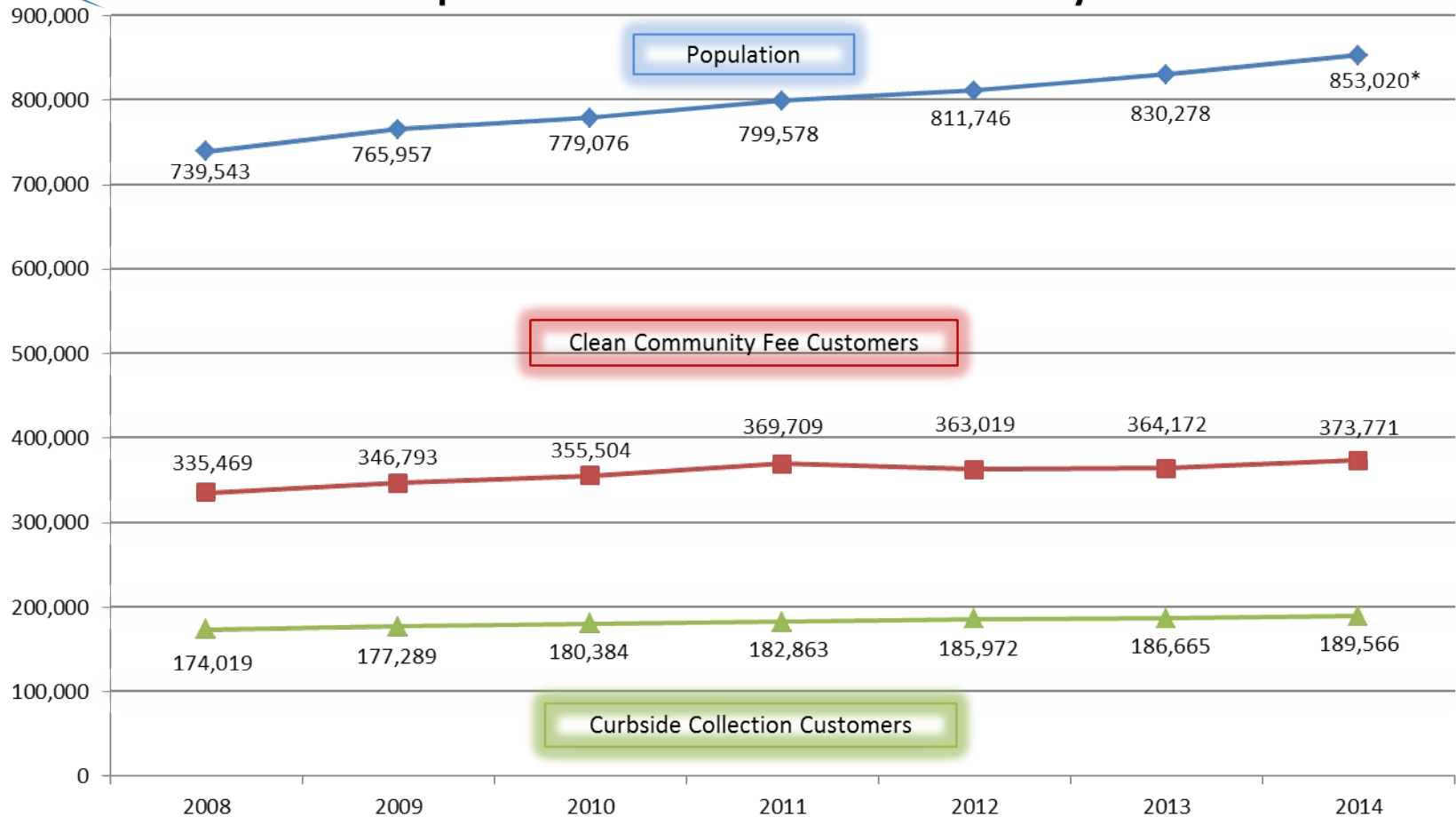
## FY 2014-15 Proposed Rates

Residential Rates by Trash Cart Size	Per Gallon Trash Cart Fee	Proposed Monthly Trash Cart Fee	Proposed Base Customer Charge	Proposed Monthly Fee (Cart+Base)	Change
24 gallon cart	\$0.16	\$3.85	\$11.35	\$15.20	\$1.85
32 gallon cart	\$0.16	\$5.10	\$11.35	\$16.45	\$1.85
64 gallon cart	\$0.16	\$10.25	\$11.35	\$21.60	\$1.85
96 gallon cart	\$0.30	\$28.80	\$11.35	\$40.15	\$6.65

Clean Community Fee	FY14 Amended	FY15 Proposed	Change
ARR Residential	\$3.55	\$4.30	\$0.75

# Austin Resource Recovery

## Population & Customers Served History

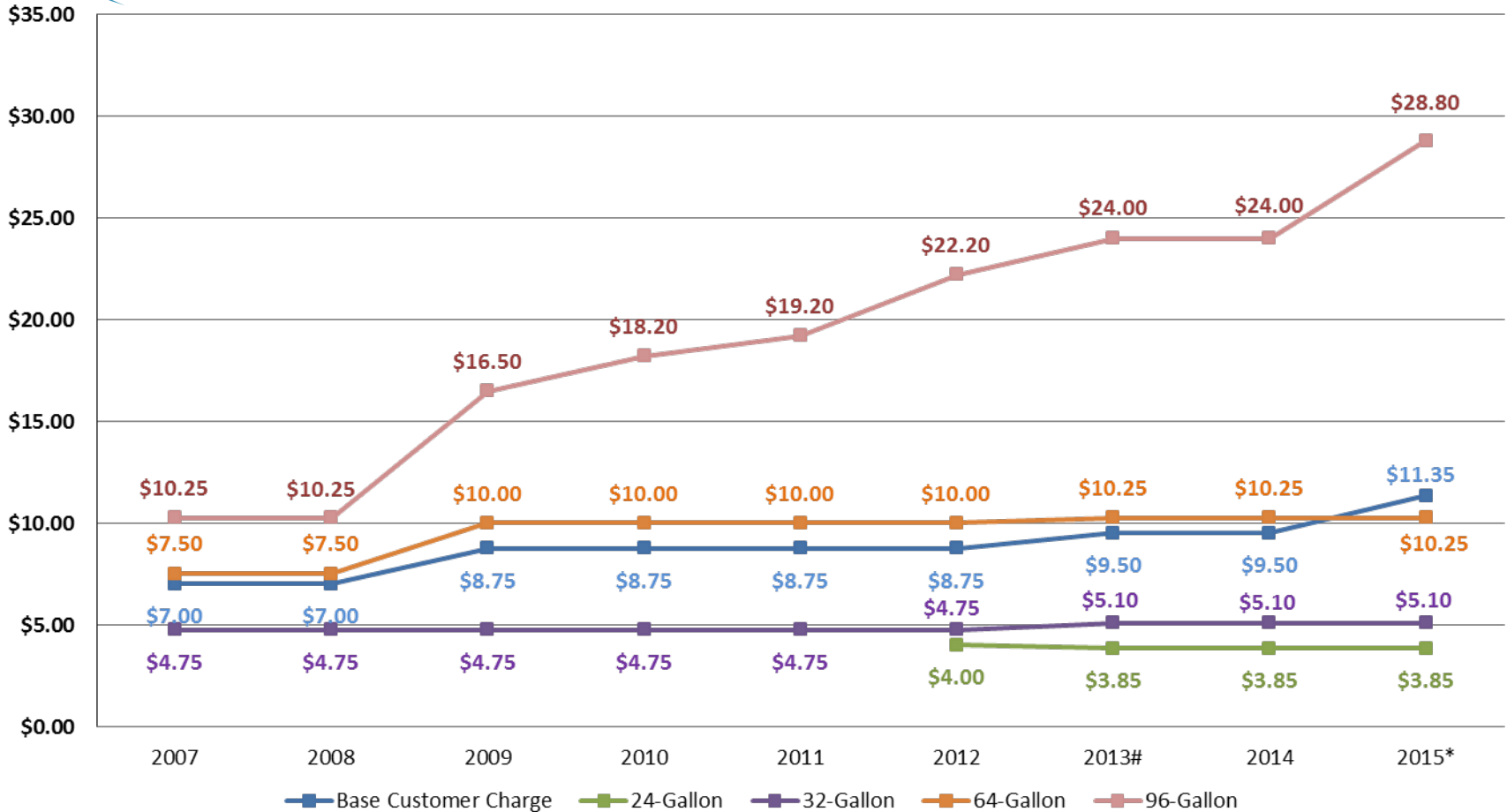


\*= As of 4/1/2014 per COA Demographer



# Austin Resource Recovery

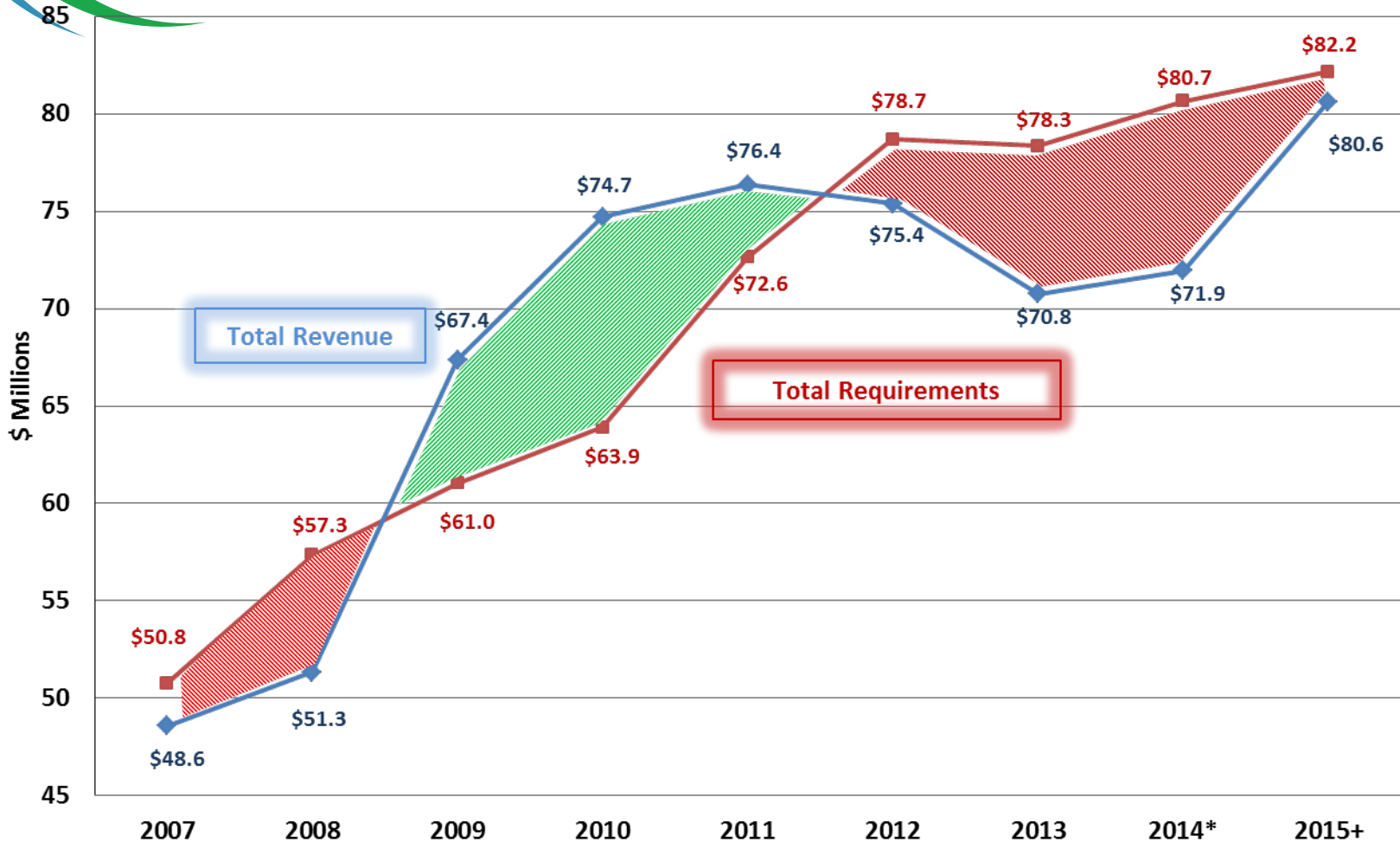
## Residential Garbage Cart Monthly Rates FY2007-15



# = Changed from 21-gallon to 24 gallon \* = Proposed

# Austin Resource Recovery

## Budget Requirements FY2007-15



\* = Estimated + = Proposed



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[http://austintexas.gov/sites/default/files/files/Trash\\_and\\_Recycling/MasterPlan\\_Final\\_12.30.pdf](http://austintexas.gov/sites/default/files/files/Trash_and_Recycling/MasterPlan_Final_12.30.pdf)



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