



Average Customer Bill Impacts



	8,000 Gals Water	7,000 Gals Water	7,000 Gals Water	7,000 Gals Water
	Current 2014 Rates	Proposed 2015 Rates	Current 2014 Rates	Proposed 2015 Rates
Water ¹	\$ 45.52	\$ 46.95	\$ 38.35	\$ 46.95
Wastewater ²	42.78	43.97	42.78	43.97
Total	\$ 88.30	\$ 90.92	\$ 81.13	\$ 90.92
\$ Variance	-	\$ 2.62	-	\$ 9.79
% Variance	-	3.0%	-	12.1%

Notes:

1. Bills include the Reserve Fund Surcharge
2. Bills based on 4,700 gallons of wastewater discharge