Revised on: 8/19/2014

Roll-Fundherg	Project Name	Project Period	Amount	Description	
Bulletgroot Vest Partnership					
Bulletproof Vest Partnership		10/1/12 - 9/30/15	\$1,000,000	Overtime, research/evaluation, and social services for the Rundberg area	
DNA Backlog Reduction			. , ,	, ,	
101/109 - 9/30/14					
101/10 - 9/30/14 \$333,677 City equipment, supplies and training (\$295,273) and Travis Co (\$89,424)		10/1/09 - 9/30/14			
101/11 - 9/30/15 \$332_07 City equipment. supplies and training (\$249.530) and Travis Co (\$83.177)	Justice Assistance Grants	10/1/10 - 9/30/14			
Transportation Safety Education		10/1/11 - 9/30/15			
STEP-IDM		10/1/12 - 9/30/16	\$321,038	City equipment, supplies and training (\$240,778) & Travis County \$80,260	
STEP_IDM	Transportation Safety Education	3/1/13 - 9/30/14	\$202,301	Education (1 FTE) and advertising focused on aggressive driving behaviors	
Source Grants - Active Source Grants - Active Gr	Transportation Safety Enforcement	3/1/13 - 9/30/14	\$743,231	Federal pass-through Highway enforcement officer overtime and training	
Natio Charles Active		10/1/13 - 9/30/14	\$90,000	Highway Safety Overtime - DUI	
Auto Thefi Interdiction 9/1/13 - 8/31/14 S406,147 Auto burglary/thefi training, supplies, and personnel	CSTEP	10/1/13 - 9/30/14	\$924,283	Highway safety overtime	
CJD Joint Juvenile Gang Intervention Program 9/1/12 - 8/31/14 S40,000 Interlocal w/University of Texas School of Social Work (assessments and services for documented juvenile Justice Project 10/1/13 - 8/31/14 S47,498 Non-DNA software and analyst overtime Non-DNA softwar	State Grants - Active				
Substitute Sub	Auto Theft Interdiction	9/1/13 - 8/31/14	\$406,147	Auto burglary/theft training, supplies, and personnel	
Substitute Sub	CID I : I I I C I I I I D			Interlocal w/University of Texas School of Social Work (assessments and services for documented	
CJD Juvenile Justice Project 9/1/13 - 8/31/14 \$16,282 Juvenile justice training for sworn and civilian personnel 10/1/3 - 9/30/14 \$75,000 Locally hosted training for APD/area law enforcement (violent crimes and SWAT) CJD VAWA 11/3/13 - 8/31/14 \$62,000 LFTE: victim counselor position (existing) LFTE: victim counselor position	CJD Joint Juvenile Gang Intervention Program	9/1/12 - 8/31/14	\$40,000		
CJD Regional Training 10/1/3 - 9/30/14 \$75,000 Locally hosted training for APD/area law enforcement (violent crimes and SWAT) CJD VOKA 11/3/13 - 8/31/14 \$62,000 l FTE: victim counselor position (existing) LTE: victim counselor position (existing) 1 FTE: victim counselor position CJD APD Prug and Human Trafficking Enforcement Project 10/1/2014 - 9/30/2015 \$32,733 l FTE: victim counselor position Equipment and supplies to increase the capacity of our regional response to drug and human trafficking crimes Equipment and supplies to increase the capacity of our regional response to drug and human trafficking crimes Equipment and supplies to increase the capacity of our regional response to drug and human trafficking crimes 1 FTE: victim counselor position City equipment for public safety (\$247,767) and Travis Co (\$82,589) 2 FTE: victim counselor positions Divide Services for Victims of policies Services Improvement 10/1/2014 - 9/31/2015 \$124,828 S175,000 Analyst overtime and equipment to reduce non-DNA casework backlogs CJD APD SOAR Improvement Project 10/1/2014 - 9/30/2015 \$35,487 Bulletproof Vest Partnership TBD TBD TBD TBD TBD TBD TBD TB	CJD Forensics Improvement	10/1/13 - 8/31/14	\$47,498		
CJD VOCA 1/1/2014 - 12/31/2014 \$63,000 1 FTE: victim counselor position (existing) 1/1/2014 - 12/31/2014 \$63,000 1 FTE: victim counselor position Current Solicitations Under Consideration CJD APD Drug and Human Trafficking Enforcement Project 10/1/2014 - 9/30/2015 \$32,733 trafficking crimes Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to green the capacity of our regional response to drug and human Equipment and supplies to increase the capacity of our regional response to green trafficking crimes Equipment and supplies to incr	CJD Juvenile Justice Project	9/1/13 - 8/31/14	\$16,282	Juvenile justice training for sworn and civilian personnel	
CJD VOCA 1/1/2014 - 12/31/2014 \$63,000 FTE: victim counselor position Current Solicitations Under Consideration	CJD Regional Training	10/1/13 - 9/30/14	\$75,000	Locally hosted training for APD/area law enforcement (violent crimes and SWAT)	
Current Solicitations Under Consideration CJD APD Drug and Human Trafficking Enforcement Project CJD APD Victim Crisis Intervention Project Justice Assistance Grant CJD APD Victim Crisis Intervention Project CJD AVI Solicitations Under Consideration Justice Assistance Grant CJD Austin Police Services for Victims of Domestic Violence Justice Assistance Grant July 12014 - 8/31/2015 CJD Austin Police Services for Victims of Domestic Violence Justice Assistance Grant July 12014 - 8/31/2015 S124,828 Z FTE: victim counselor positions Analyst overtime and equipment to reduce non-DNA casework backlogs CJD Forensics Improvement July 12014 - 9/31/2015 CJD APD SOAR Improvement Project July 12014 - 9/30/2015 Justice Assistance Grant July 12014 - 9/30/2015 S124,828 Analyst overtime and equipment to reduce non-DNA casework backlogs Non-DNA equipment and analyst overtime Live scan fingerprint system to complete initial registration of local sex offenders, automatic uploads of prints to the state Bulletproof Vest Partnership TBD TBD TBD TBD TBD TBD TBD TB	CJD VAWA	11/3/13 - 8/31/14	\$62,000	1 FTE: victim counselor position (existing)	
CJD APD Drug and Human Trafficking Enforcement Project CJD APD Victim Crisis Intervention Project Justice Assistance Grant CJD Avoid Policies Services for Victims of Domestic Violence Justice Assistance Grant CJD Avoid Policies Services for Victims of Domestic Violence Justice Assistance Grant Avoid Policies Services for Victims of Domestic Violence Justice Assistance Grant Livizo14 - 9/31/2015 S124,828 Z FTE: victim counselor positions S124,828 Z FTE: victim counselor positions Analyst overtime and equipment to reduce non-DNA casework backlogs CJD Forensics Improvement Live scan fingerprint system to complete initial registration of local sex offenders, automatic uploads of prints to the state Bulletproof Vest Partnership TBD TBD TBD TBD TBD TBD TBD TB	CJD VOCA	1/1/2014 - 12/31/2014	\$63,000	1 FTE: victim counselor position	
Enforcement Project 10/1/2014 - 9/30/2015 \$32,733 trafficking crimes CJD APD Victim Crisis Intervention Project 9/1/2014 - 8/31/2015 \$63,000 1 FTE: victim counselor position Justice Assistance Grant 10/1/2013 - 9/30/2017 \$330,356 CJD Austin Police Services for Victims of Domestic Violence 9/1/2014 - 8/31/2015 \$124,828 NIJ Forensics Improvement 10/1/2014 - 9/31/2015 \$175,000 CJD Forensics Improvement 10/1/2014 - 6/30/2015 \$175,000 CJD APD SOAR Improvement 10/1/2014 - 9/30/2015 \$35,487 Bulletproof Vest Partnership TBD TBD TBD Bulletproof vest purchases COPS Community Policing Development 10/1/2014 - 9/30/2016 \$198,678 NIJ DNA Backlog Reduction 10/1/2014 - 9/30/2016 \$198,678 Intellectual Property Enforcement 10/1/2014 - 9/30/2015 \$318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	Current Solicitations Under Consideration				
Enforcement Project 10/1/2014 - 9/30/2015 \$32,733 trafficking crimes CJD APD Victim Crisis Intervention Project 9/1/2014 - 8/31/2015 \$63,000 1 FTE: victim counselor position Justice Assistance Grant 10/1/2013 - 9/30/2017 \$330,356 CJD Austin Police Services for Victims of Domestic Violence 9/1/2014 - 8/31/2015 \$124,828 NIJ Forensics Improvement 10/1/2014 - 9/31/2015 \$175,000 CJD Forensics Improvement 10/1/2014 - 6/30/2015 \$175,000 CJD APD SOAR Improvement 10/1/2014 - 9/30/2015 \$35,487 Bulletproof Vest Partnership TBD TBD TBD Bulletproof vest purchases COPS Community Policing Development 10/1/2014 - 9/30/2016 \$198,678 NIJ DNA Backlog Reduction 10/1/2014 - 9/30/2016 \$198,678 Intellectual Property Enforcement 10/1/2014 - 9/30/2015 \$318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	CJD APD Drug and Human Trafficking			Equipment and supplies to increase the capacity of our regional response to drug and human	
Justice Assistance Grant 10/1/2013 - 9/30/2017 \$330,356 City equipment for public safety (\$247,767) and Travis Co (\$82,589) 2 FTE: victim counselor positions NIJ Forensics Improvement 10/1/2014 - 9/31/2015 \$175,000 Analyst overtime and equipment to reduce non-DNA casework backlogs CJD Forensics Improvement 10/1/2014 - 6/30/2015 \$90,000 Non-DNA equipment and analyst overtime CJD APD SOAR Improvement Project 10/1/2014 - 9/30/2015 \$35,487 Bulletproof Vest Partnership TBD TBD TBD TBD TBD TBD TBD TB		10/1/2014 - 9/30/2015		trafficking crimes	
1011/2013 - 9/30/2017 \$330,356 \$124,828 \$2 FTE: victim counselor positions	CJD APD Victim Crisis Intervention Project	9/1/2014 - 8/31/2015	\$63,000	1 FTE: victim counselor position	
Domestic Violence 9/1/2014 - 8/31/2015 \$124,828 \ 2 \ \ \text{F1E: victim counselor positions} \ \ \text{NIJ Forensics Improvement} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Justice Assistance Grant	10/1/2013 - 9/30/2017	\$330,356	City equipment for public safety (\$247,767) and Travis Co (\$82,589)	
NIJ Forensics Improvement 10/1/2014 - 9/31/2015 S175,000 Analyst overtime and equipment to reduce non-DNA casework backlogs Non-DNA equipment and analyst overtime Live scan fingerprint system to complete initial registration of local sex offenders, automatic uploads of prints to the state Bulletproof Vest Partnership TBD TBD TBD Bulletproof vest purchases COPS Community Policing Development 10/1/2014 - 9/30/2016 NIJ DNA Backlog Reduction 10/1/2014 - 9/30/2016 S198,678 DNA equipment, supplies and overtime for existing personnel Intellectual Property Enforcement 10/1/2014 - 9/30/2015 S18,994 Education (1 FTE) and advertising focused on aggressive driving behaviors		0/1/2014 9/21/2015	¢124.929	2 FTE: victim counselor positions	
CJD Forensics Improvement 10/1/2014 - 6/30/2015 S90,000 Non-DNA equipment and analyst overtime Live scan fingerprint system to complete initial registration of local sex offenders, automatic uploads of prints to the state Bulletproof Vest Partnership TBD TBD Bulletproof vest purchases COPS Community Policing Development 10/1/2014 - 9/30/2016 NIJ DNA Backlog Reduction 10/1/2014 - 9/30/2016 S198,678 DNA equipment, supplies and overtime for existing personnel Intellectual Property Enforcement 10/1/2014 - 9/30/2016 S400,000 Overtime operations, surveillance supplies and confidential funds Transportation Safety Education 3/1/2014 - 9/30/2015 S318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	Domestic violence	9/1/2014 - 8/31/2013	\$124,828		
CJD APD SOAR Improvement Project 10/1/2014 - 9/30/2015 Bulletproof Vest Partnership TBD TBD TBD S10,000 Officer overtime operations in Dove Springs NIJ DNA Backlog Reduction 10/1/2014 - 9/30/2016 Intellectual Property Enforcement 10/1/2014 - 9/30/2016 Tansportation Safety Education 10/1/2014 - 9/30/2015 S30,000 Live scan fingerprint system to complete initial registration of local sex offenders, automatic uploads of prints to the state Bulletproof vest purchases Officer overtime operations in Dove Springs DNA equipment, supplies and overtime for existing personnel S108,678 DNA equipment, supplies and confidential funds S400,000 Overtime operations, surveillance supplies and confidential funds Transportation Safety Education 3/1/2014 - 9/30/2015 S318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	NIJ Forensics Improvement	10/1/2014 - 9/31/2015	\$175,000	Analyst overtime and equipment to reduce non-DNA casework backlogs	
Bulletproof Vest Partnership TBD TBD TBD Bulletproof vest purchases COPS Community Policing Development 10/1/2014 - 9/30/2016 NIJ DNA Backlog Reduction 10/1/2014 - 9/30/2016 Intellectual Property Enforcement 10/1/2014 - 9/30/2016 Tansportation Safety Education 10/1/2014 - 9/30/2015 \$35,487 uploads of prints to the state Bulletproof vest purchases Officer overtime operations in Dove Springs DNA equipment, supplies and overtime for existing personnel \$400,000 Overtime operations, surveillance supplies and confidential funds Transportation Safety Education 3/1/2014 - 9/30/2015 \$318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	CJD Forensics Improvement	10/1/2014 - 6/30/2015	\$90,000		
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NIJ DNA Backlog Reduction 10/1/2014 - 9/30/2016 \$198,678 DNA equipment, supplies and overtime for existing personnel Intellectual Property Enforcement 10/1/2014 - 9/30/2016 \$400,000 Overtime operations, surveillance supplies and confidential funds Transportation Safety Education 3/1/2014 - 9/30/2015 \$318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	Bulletproof Vest Partnership	TBD	TBD	Bulletproof vest purchases	
Intellectual Property Enforcement 10/1/2014 - 9/30/2016 \$400,000 Overtime operations, surveillance supplies and confidential funds Transportation Safety Education 3/1/2014 - 9/30/2015 \$318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	COPS Community Policing Development	10/1/2014 - 9/30//2016	\$100,000	Officer overtime operations in Dove Springs	
Intellectual Property Enforcement 10/1/2014 - 9/30/2016 \$400,000 Overtime operations, surveillance supplies and confidential funds Transportation Safety Education 3/1/2014 - 9/30/2015 \$318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	NIJ DNA Backlog Reduction	10/1/2014 - 9/30/2016	\$198,678	DNA equipment, supplies and overtime for existing personnel	
Transportation Safety Education 3/1/2014 - 9/30/2015 \$318,994 Education (1 FTE) and advertising focused on aggressive driving behaviors	Intellectual Property Enforcement		\$400,000	Overtime operations, surveillance supplies and confidential funds	
		3/1/2014 - 9/30/2015			
	Transportation Safety Enforcement				