

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/28/14
Public Works

SUBJECT: Authorize the negotiation and execution of a change order with AUSTIN FILTER SYSTEMS for the Harold Court East Regional Service Center Improvements project in the amount of \$610,625 with a contingency of \$539,375 for a total contract amount not to exceed \$6,481,415.

CURRENT YEAR IMPACT:

Department:	Austin Resource Recovery
Project Name:	Harold Court East Regional Service Center Improveme
Fund/Department/Unit:	4800-1507-0605
Funding Source:	Certificates of Obligation
Current Appropriation:	7,491,820.00
Unencumbered Balance:	1,162,805.14
Amount of This Action:	<u>(1,150,000.00)</u>
Remaining Balance:	<u>12,805.14</u>
Total Amount of this Action	<u><u>(1,150,000.00)</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The Service Center is a City-owned multi-purpose facility shared by the Public Works Department, Watershed Protection Department, Fleet Services and the Austin Water Utility.

Unstable slopes on specific boundaries of the property have created a procurement requirement that is necessary to protect or preserve the public health or safety of the municipality.

This action will provide funding for the construction of additional quantities of work, including additional excavation, borrow material, and removal of waste . Additionally, a funding contingency will be available to resolve and mitigate health and safety conditions and unforeseen damage to City property.