

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$5,485,443.00	01/26/12 (Council) -- Original construction contract
\$548,544.30	01/26/12 (Council) -- 10% Contingency
\$55,000.00	01/26/12 (Total Administrative Authority)
\$557,042.20	02/28/13 (Council) -- Change Order # 2 plus additional contingency
\$150,000.00	(Proposed) (Council) – Change Order # 7
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\$6,796,029.50	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$5,485,443.00	02/24/12 -- Original construction contract
\$141,740.00	11/15/12 -- CO # 1 (Contingency) – Adjustment of Flexible Base quantities (2.58% / 2.58%)
\$584,172.00	Proposed -- CO # 2 (Contingency/Administrative Authority and Additional Authority) -- Waterline Replacement (9.23% / 11.81%)
\$132,758.00	07/09/13 – CO # 3 – Correct a utility conflict with an unknown Austin Energy underground power duct bank (2.42% / 13.23%)
\$56,075.00	10/28/13 CO# 4 – Additional curb & gutter, inlets, erosion contract, protective fencing (1.02% / 16.68%)
\$109,896.00	01/21/14 – CO # 5 – Required quantity adjustments (2.00% / 18.686%)
\$133,785.00	04/29/14—CO # 6 – Emergency water main break repairs to existing facilities, additional quantities (2.44% / 21.12%)
\$150,000.00	(Proposed) – CO # 7 – Unexpected rock excavation, weather delays (2.73% / 23.85%)
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\$6,793,869.00	Total Contract Expenditures
23.85%	Cumulative Change Orders