

The Austin Water Utility's Proposed Fiscal Year 2014-15 Budget includes the following changes to the current water and wastewater rates:

	Water Rates (Revenue Impact) (1)	Wastewater Rates (Revenue Impact)
<u>Retail Customers:</u>		
Single Family (Non-CAP)	15.6% Increase	2.6% Increase
Single Family (CAP)	22.4% Increase	2.6% Increase
Multifamily	14.3% Increase	1.8% Increase
Commercial	11.6% Increase	2.9% Increase
Large Volume (2)	15.6% Increase	1.0% Increase
<u>Wholesale Customers:</u> (2)		
	4.9% Increase	2.4% Increase
Systemwide without		
Water Revenue Reserve Fund:	13.5% Increase	2.3% Increase
Systemwide Including		
Water Revenue Reserve Fund:	13.7% Increase	2.3% Increase

(1) Water Rate percentage impacts shown for all customer classes include Revenue Stability Reserve Fund

(2) Large Volume and Wholesale customers each have individual rates

The attached schedules provide detailed current and proposed water, wastewater, and reclaimed rates for all retail and wholesale customer classes.

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY
PROPOSED WATER RATES
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

All Retail Customers:

<u>Monthly Meter Equivalent Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 7.10	\$ 7.55
3/4"	11.00	13.00
1"	14.00	14.00
1 1/4"	16.00	16.00
1 1/2"	23.00	23.00
2"	36.00	36.00
3"	60.00	59.00
4"	114.00	118.00
6"	231.00	238.00
8"	786.00	876.00
10"	946.00	1,036.00
12"	1,136.00	1,226.00

** Certain residential customers may qualify for a waiver of the retail monthly meter equivalent minimum charge.*

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

<u>Residential Class Monthly Tiered Minimum Charge:</u>	<u>Current Charge</u>	<u>Proposed Rates</u>
0 – 2,000 Gallons	\$ 2.00	\$ 2.20
2,001 – 6,000 Gallons	4.50	4.70
6,001 – 11,000 Gallons	7.45	7.65
11,001 – 20,000 Gallons	12.55	12.70
20,001 – over Gallons	12.55	12.70

* *This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.*

** *Certain residential customers may qualify for a waiver of the residential monthly tiered minimum charge.*

<u>Residential Class Volume Charges:</u>	<u>Current Rates \$ / 1,000 Gallons</u>	<u>Proposed Rates \$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$ 1.84	\$ 2.93
2,001 – 6,000 Gallons	3.39	4.49
6,001 – 11,000 Gallons	6.20	7.29
11,001 – 20,000 Gallons	9.95	11.03
20,001 – over Gallons	12.84	13.93

<u>CAP Residential Class Volumetric Charge:</u>	<u>Current Rates \$ / 1,000 Gallons</u>	<u>Proposed Rates \$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$ 1.30	\$ 2.16
2,001 – 6,000 Gallons	2.55	3.40
6,001 – 11,000 Gallons	4.20	5.03
11,001 – 20,000 Gallons	7.80	8.65
20,001 – over Gallons	12.84	13.93

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

<u>Multifamily Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 7.25	\$ 10.57
3/4"	11.00	16.00
1"	18.00	26.00
1 1/4"	26.00	35.00
1 1/2"	36.00	53.00
2"	58.00	85.00
3"	116.00	169.00
4"	181.00	264.00
6"	363.00	529.00
8"	580.00	846.00
10"	834.00	1,216.00
12"	1,233.00	1,797.00

* *This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.*

<u>Multifamily Class Volumetric Rates:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$4.38 / \$4.82	\$4.95 / \$5.45

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

<u>Commercial Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 5.70	\$ 7.67
3/4"	9.00	12.00
1"	14.00	19.00
1 1/4"	20.00	29.00
1 1/2"	29.00	38.00
2"	46.00	61.00
3"	91.00	123.00
4"	143.00	192.00
6"	285.00	383.00
8"	456.00	613.00
10"	656.00	882.00
12"	969.00	1,303.00

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Commercial Class Volumetric Rates:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$5.38 / \$5.91	\$5.98 / \$6.58

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

<u>Large Volume Fixed Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Freescale	\$ 27,220.00	\$34,000.00
Hospira	4,015.00	4,700.00
Samsung	70,335.00	88,500.00
Novati	2,375.00	2,850.00
Spansion	17,430.00	15,000.00
University of Texas	16,055.00	19,000.00

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Large Volume Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Freescale: Off Peak/Peak	\$4.36 / \$4.79	\$5.02 / \$5.52
Hospira: Off Peak/Peak	5.38 / 5.91	5.98 / 6.58
Samsung: Off Peak/Peak	4.60 / 5.06	5.41 / 5.95
Novati: Off Peak/Peak	4.65 / 5.11	5.36 / 5.90
Spansion: Off Peak/Peak	4.48 / 4.92	5.24 / 5.76
University of Texas: Off Peak/Peak	5.04 / 5.54	5.98 / 6.58

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

All Wholesale Customers:

<u>Monthly Meter Equivalent Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	11.00	10.00
1 1/4"	14.00	12.00
1 1/2"	16.00	14.00
2"	21.00	19.00
3"	35.00	31.00
4"	52.00	45.00
6"	97.00	84.00
8"	151.00	131.00
10"	214.00	186.00
12"	314.00	271.00

<u>Wholesale Fixed Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Creedmoor-Maha WSC	\$ 2,850.00	\$ 2,800.00
High Valley WSC	210.00	250.00
Lost Creek MUD	11,800.00	12,000.00
Manor, City of	0.00	0.00
Marsha WSC	362.00	450.00
Morningside Subdivision	31.00	75.00
Night Hawk WSC	370.00	450.00
North Austin MUD #1	13,225.00	12,500.00
Northtown MUD	9,925.00	10,000.00
Rivercrest WSC	4,150.00	4,500.00
Rollingwood, City of	5,450.00	5,000.00
Shady Hollow MUD	9,300.00	7,500.00
Southwest Water Company	New	0.00
Sunset Valley, City of	3,225.00	4,000.00
Travis Co. WCID #10	35,525.00	31,000.00
Village of San Leanna	167.00	200.00
Wells Branch MUD	17,455.00	18,000.00
Windermere Utility	325.00	350.00

* This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

<u>Wholesale Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Creedmoor-Maha WSC	\$ 3.53	\$ 3.89
High Valley WSC	3.56	3.87
Lost Creek MUD	4.14	4.26
Manor, City of	4.61	5.09
Marsha WSC	3.52	3.92
Morningside Subdivision	4.11	5.09
Night Hawk WSC	3.61	3.90
North Austin MUD #1	3.76	4.07
Northtown MUD	3.62	3.86
Rivercrest WSC	4.23	4.35
Rollingwood, City of	4.35	4.65
Shady Hollow MUD	4.14	4.45
Southwest Water Company	New	4.10
Sunset Valley, City of	3.85	4.24
Travis Co. WCID #10	3.88	4.13
Village of San Leanna	4.08	4.06
Wells Branch MUD	3.59	3.98
Windermere Utility	7.14	6.77

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED WATER RATES (Continued)
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

All Retail Water Customers:

<u>Revenue Stability Reserve Fund Surcharge – Retail</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
	\$ 0.15	\$ 0.19

**This fee is charged to all Retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.*

All Wholesale Water Customers:

<u>Revenue Stability Reserve Fund Surcharge – Wholesale</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
	\$ 0.15	\$ 0.12

**This fee is charged to all Wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.*

All Retail & Wholesale Water Customers:

<u>Water Drought Rate Surcharge</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Stage 3 Volume Rate	New	\$ 1.00
Stage 4 Volume Rate	New	\$ 3.00

**Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought response water restrictions to ensure financial stability to the Austin Water Utility. These surcharges will take effect the next billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager.*

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY
PROPOSED WASTEWATER RATES
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

	<u>Current Rates</u>	<u>Proposed Rates</u>
<u>Monthly Customer Charge:</u>	\$ 10.00	\$ 10.30

** Certain residential customers may qualify for a waiver of the monthly customer charge.*

	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<u>Retail Volumetric Rates:</u>		
Single Family:		
0 – 2,000 Gallons	\$ 4.32	\$ 4.51
2,001 – over Gallons	8.94	9.13
Multifamily	8.62	8.79
Commercial	8.55	8.82
Large Volume:		
Freescale	8.03	8.16
Hospira	8.19	8.38
Samsung	7.40	7.42
Novati	7.36	7.32
Spansion	7.36	7.51
University of Texas	8.55	8.82

Wholesale Volumetric Rates:

Manor, City of	\$ 5.61	\$ 5.64
North Austin MUD #1	5.59	5.76
Northtown MUD	5.54	5.70
Rollingwood	5.58	5.67
Shady Hollow MUD	5.60	5.73
Sunset Valley	5.52	5.71
Travis Co. WCID #17 Comanche	4.00	3.98
Travis Co. WCID #17 Steiner Ranch	4.00	3.80
Wells Branch MUD	5.55	5.72
Westlake Hills, City of	5.54	5.68

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED RECLAIMED WATER RATES
FY 2014-15**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2014

Reclaimed Monthly Customer Charge:	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	11.00	10.00
1 1/4"	14.00	12.00
1 1/2"	16.00	14.00
2"	21.00	19.00
3"	35.00	31.00
4"	52.00	45.00
6"	97.00	84.00
8"	151.00	131.00
10"	214.00	186.00
12"	314.00	271.00

<u>Reclaimed Systemwide Volume Charge</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.73	\$ 1.99

<u>Parkland Reclaimed Water Rates</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.00	\$ 1.25

** Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses,*

<u>Austin Energy Sandhill Power Plant</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 0.28	\$ 0.45

** AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690.00 that will remain unchanged during the debt service period,*