

A G E N D A



Recommendation for Council Action

Austin City Council - Commissioner's Court Meeting	Item ID	34551	Agenda Number	135.
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Meeting Date:	8/28/2014	Department:	Austin Resource Recovery
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Subject

Conduct a public hearing to receive public comment on the proposed rate and fee changes for the Austin Resource Recovery Department as part of the Fiscal Year 2014-2015 Proposed Budget.

Amount and Source of Funding

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Under the City Code, Council must conduct a public hearing to hear public comments on any proposed rate changes for garbage collection rates. Austin Resource Recovery (ARR) is proposing rate changes in the Fiscal Year 2014-2015 Proposed Budget. Council is scheduled to adopt the budget in September 2014.

The City Code in Section 2-5-45 specifically requires a public hearing before Council approves any changes in electric, water, wastewater, and garbage collection rates.

ARR is proposing:

A \$1.85 rate increase in the monthly base customer charge for both residential and commercial customers;

A \$4.80 rate increase for both residential and commercial 96 gallon trash cart fees;

A \$4.50 rate increase for residential dumpster services in the Central Business District;

And a \$6.60 rate increase for commercial dumpster services in the Central Business District.

ARR is also proposing a \$0.75 rate increase in the residential clean community fee and a \$4.65 rate increase in the commercial clean community fee.

The increased fees will be used to fund existing services and continued ARR Master Plan activities.

