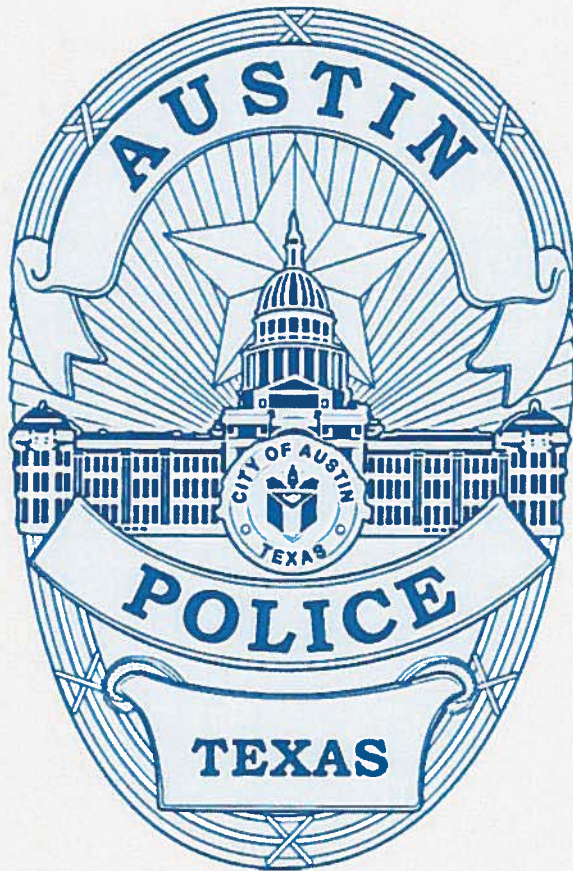


Austin Police Department



Magistrations Center

Cost Estimates and Other
Considerations
as of
August 2014

Purpose of Presentation

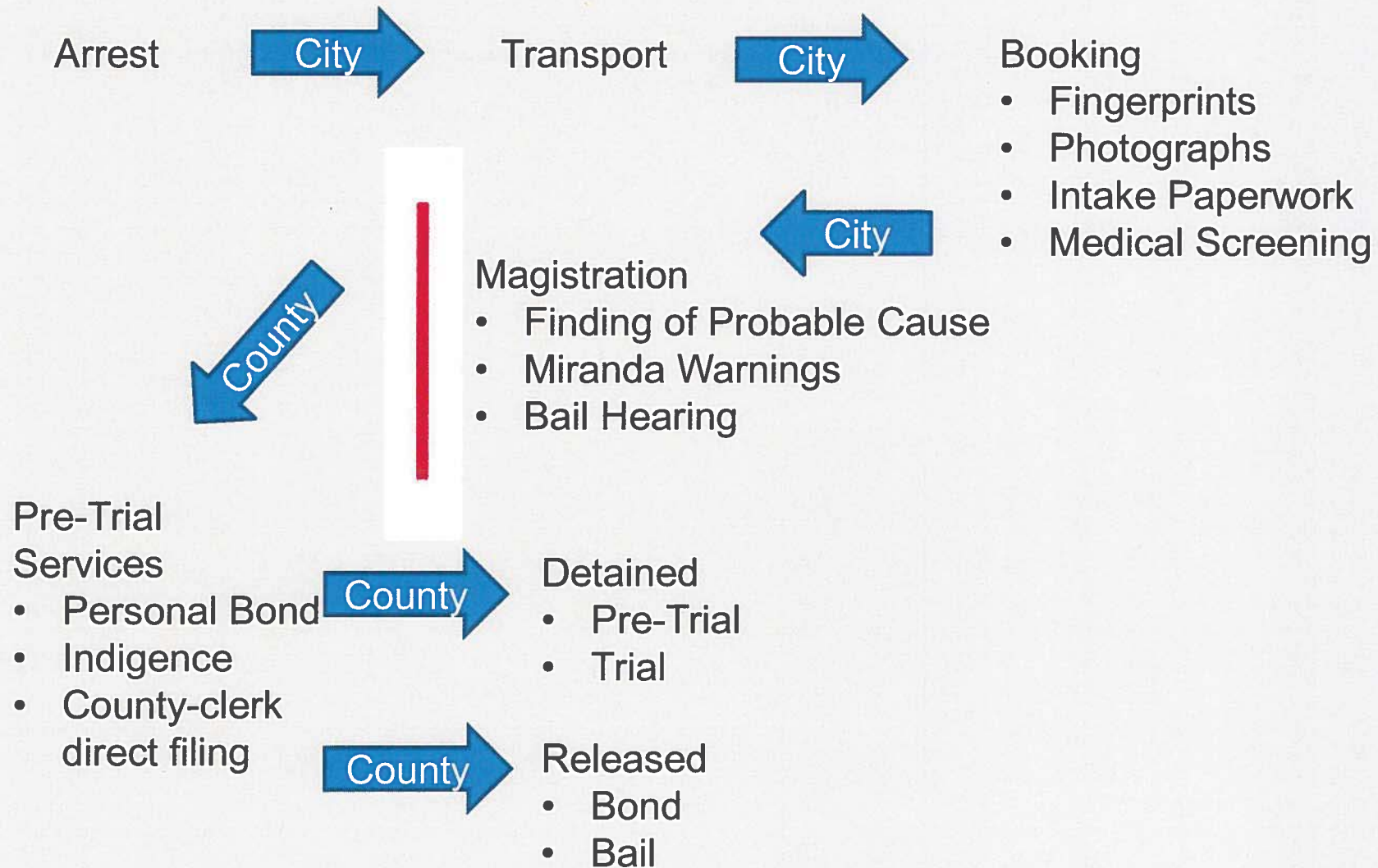
The Austin Police Department is looking at ways to reduce the overall cost while increasing the efficiency and effectiveness of our magistration process. Our current process has resulted in significant cost increases and lengthy delays in the booking process.

Magistration

Magistration is mandated under Texas CCP Article 15.17 and requires an arrested person be brought before a judge for an initial hearing “without delay”. The magistrate will review the arrest to ensure there is probable cause, provide the arrestee with their Miranda warnings, and set bail.

- In person or video conferenced
- Translators required
- Must be conducted without delay, but no later than 48 hours after arrest

Arrest Flowchart



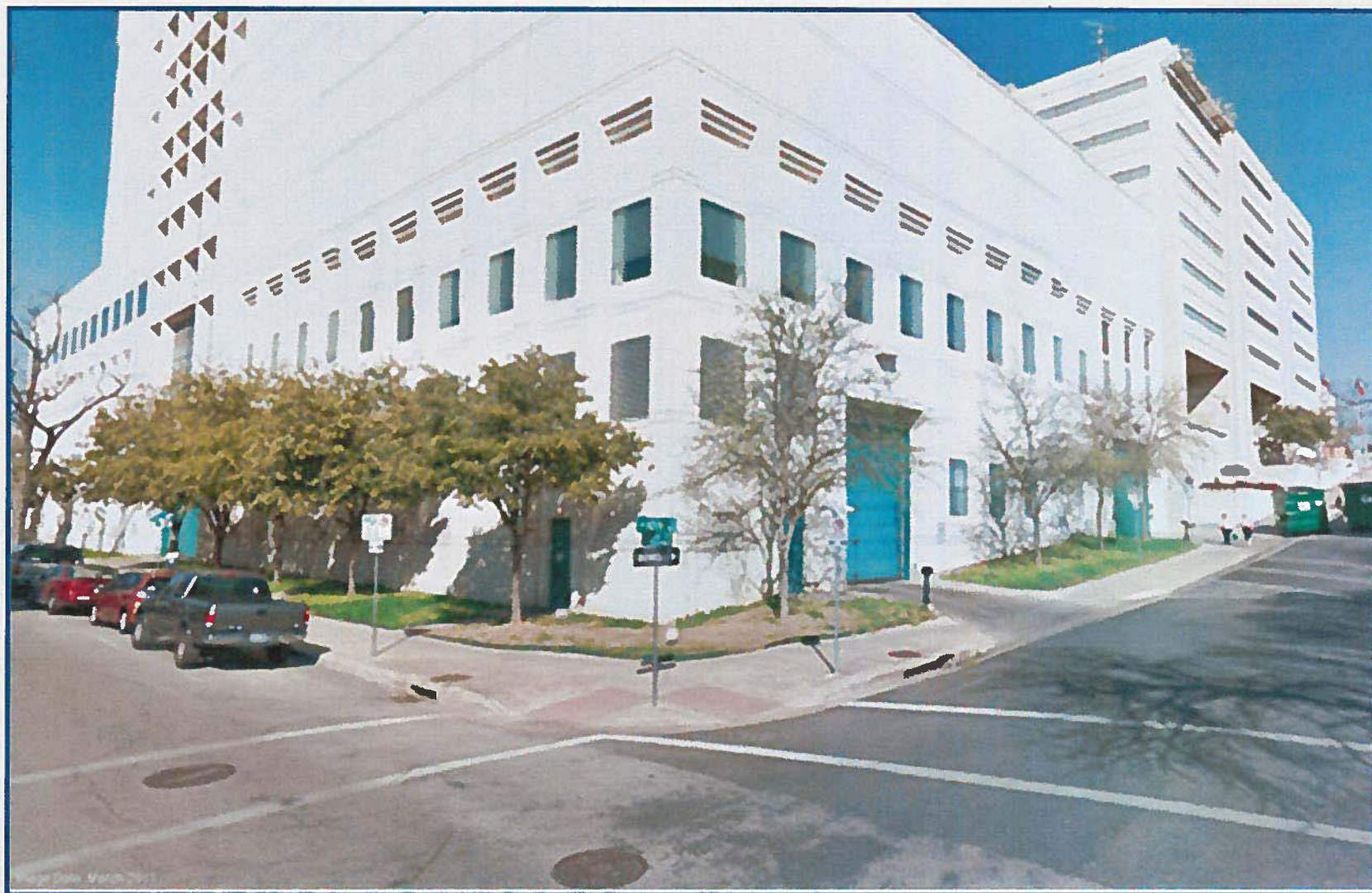
Overview

- The City of Austin operated our own Booking/Magistration facility, located in APD Headquarters, until 1985. In 1985, we agreed to having TCSO take over the operation of our booking facility, still housed at APD Headquarters. In 1997, we entered into an Inter-local agreement with TCSO to book our prisoners at the TCSO jail.
- City provides Magistration and Identification services to all arrestees brought to the County jail, including other agencies that book prisoners at the facility.
- The County will fingerprint and photograph all prisoners except those with only Misdemeanor charges or those who were fingerprinted and photographed within the last year.
- In 1997, The City of Austin was comprised of 222 square miles. Currently, our jurisdiction is 320.9 square miles.
- The Austin population has grown by 66% since 1997, from 567,566 to our current 865,504. These numbers do not include the large number of people who regularly come to Austin for entertainment or other special events.

Justification for Proposed Change

- Current Challenges
 - Travel time to facility
 - Budget
 - Booking process delays
 - Uncommitted time
 - Officer morale
 - Customer service

Travis County Downtown Jail Sally Port Entrance



Parking Area Inside the Sally Port Travis County Downtown Jail



Street View of Police Units Waiting to Book Prisoners Into Travis County Jail



Issues related to the current cost model

- TCSO procedures causing cost increases to City
- Current cost of services
- We are the only agency that pays TCSO for booking
- Items of County responsibility should be post-magistrate
- Allocation of time for booking
- Overtime costs

Annual Expenses

Year	Final Contract Expense	Increase From Previous Year	% Increase
2002	2,887,001		
2003	3,058,537	171,536	6%
2004	3,239,188	180,651	6%
2005	3,433,688	194,500	6%
2006	4,410,131	976,443	28%
2007	4,589,912	179,781	4%
2008	4,631,338	41,426	1%
2009	5,051,650	420,312	9%
2010	5,380,850	329,200	7%
2011	5,585,469	204,619	4%
2012	5,882,583	297,114	5%
2013	6,330,956	448,373	8%
	54,481,303		Average 8%

2014	\$6,389,648
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** Assumption for 6% increase based on average of the last 5 years of actual increases in costs by TCSO

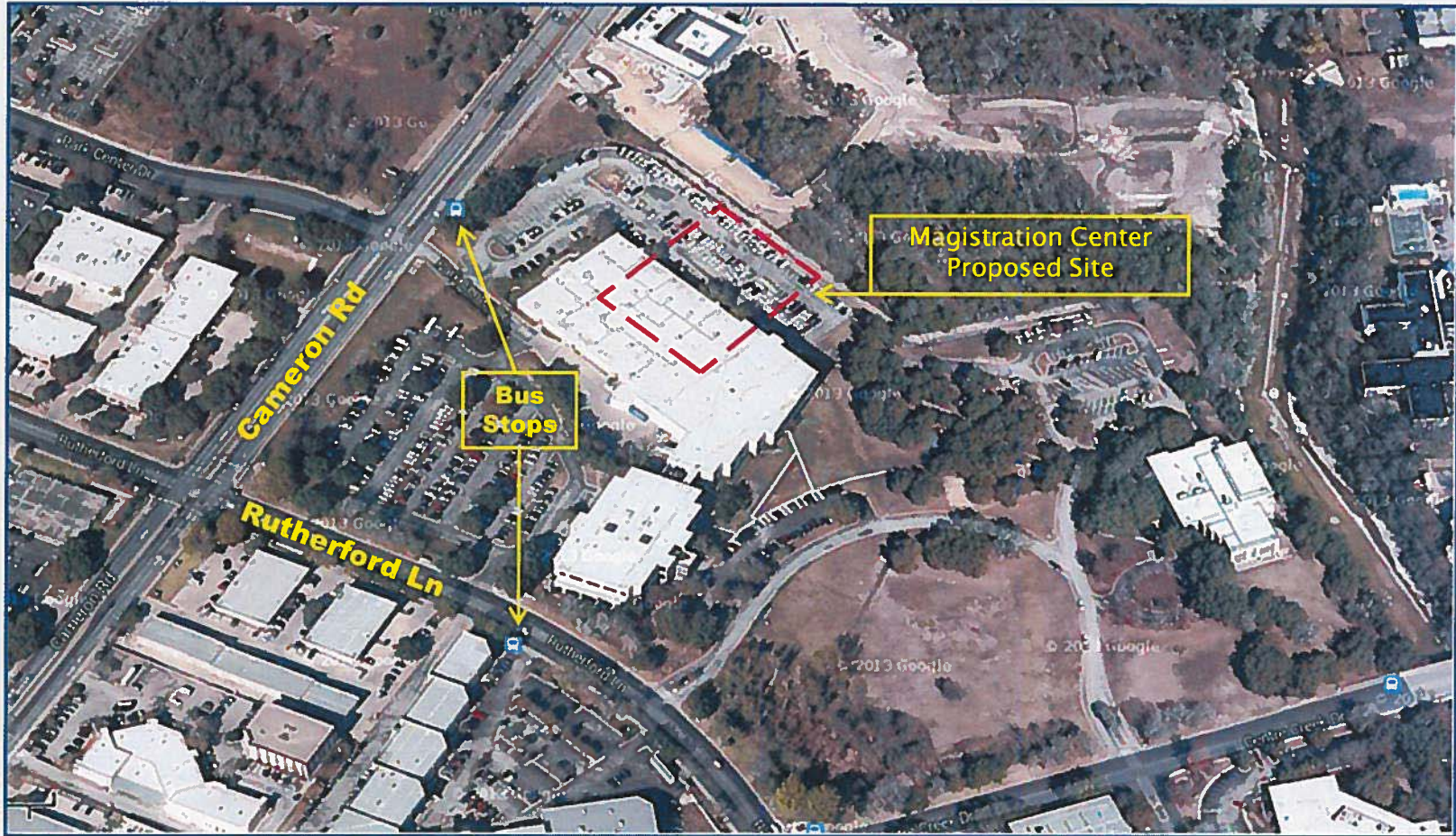
Current initiatives implemented to offset some of these challenges

- Field Release Program
- Mobile Booking at Caritas
- Overtime Booking Initiative

Proposed APD Magistration Process

- Construct 18,000 square foot facility at the city owned Rutherford Campus
 - Close to the Capital Metro Bus Transfer Station
 - Industrial neighborhood
 - Approval from Business Community.
- Facility Buildout
 - 5 multi-person cells
 - 3 isolation cells
 - 1 public intoxication cell
 - Bullpen
- Implement APD Magistration program:
 - Transport van program
 - Licensed civilian armed transport officers
 - Civilian detention officers (as we did prior to 1985)

Rutherford Campus Site



First Year Estimated Costs

Estimated Annual Costs	\$5,660,159
One-time Construction Costs	\$5,644,157
Total First Year Costs for Facility	\$11,304,316

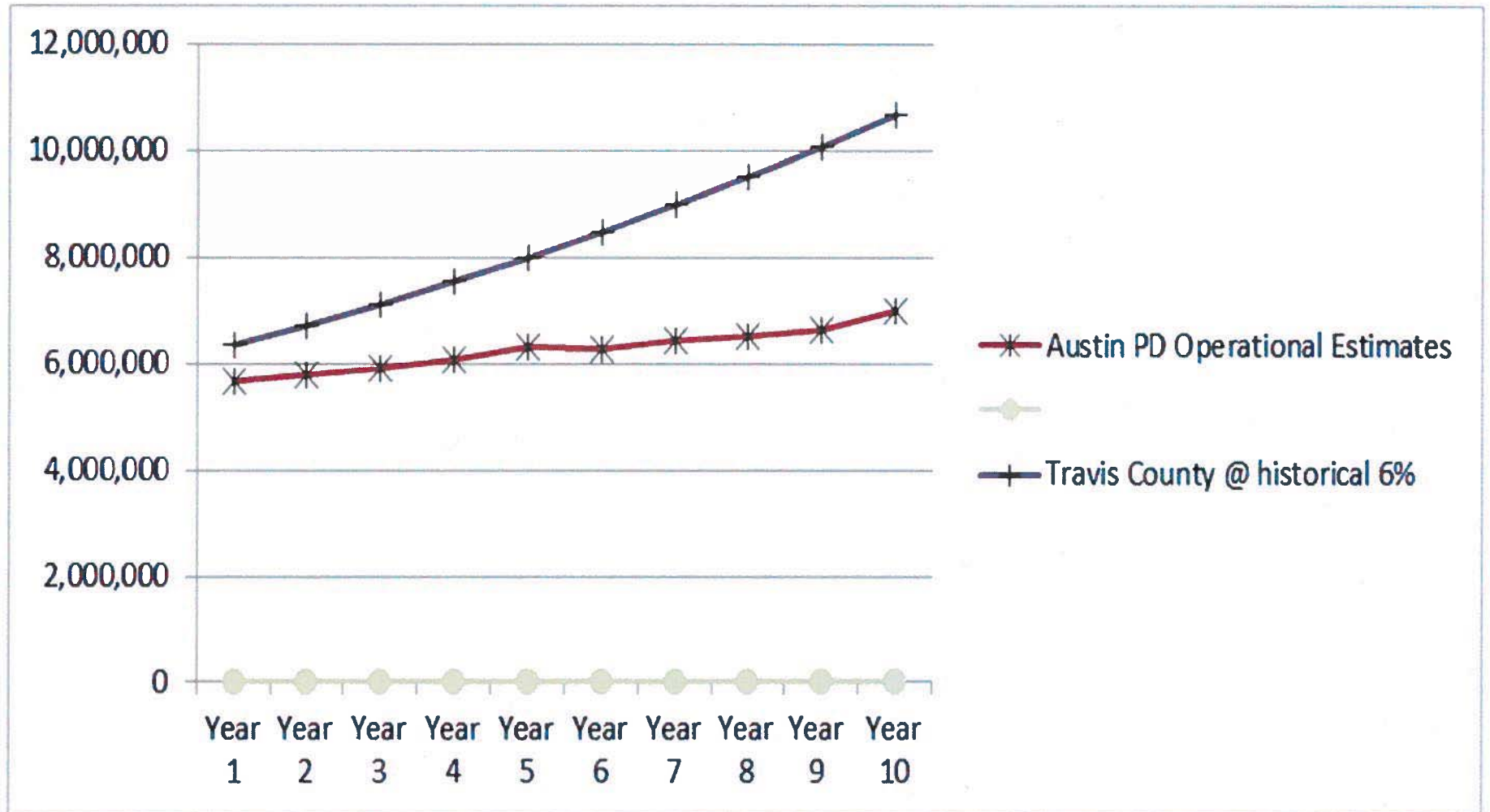
Year 1 Cost Summary

Detention and Booking Staffing	\$4,323,032
Support Staffing – Fingerprint Technicians	\$243,084
Municipal Court Personnel	\$363,639
Medical Staffing	\$268,754
Estimated Annual Building and Operational Costs	\$461,650
Total Recurring Annual Costs	\$5,660,159
Total One Time Construction Costs Year 1	\$5,644,157
Total Estimated Cost Year 1	\$11,304,316
Total Current Cost Paid TCSO 10/1/12 to 9/30/13	\$6,330,955
Proposed Cost Increase for Year 1	\$4,973,361

Projected Cost Savings Including Construction Costs

YEAR	TCSO PROJECTED 6 % COST INCREASE	APD PROJECTED COST	COST SAVINGS FOR APD	COST SAVINGS INCLUDING CONSTRUCTION COSTS
1	\$6,330,955	\$5,660,159	\$670,796	(\$4,973,361)
2	\$6,710,812	\$5,773,362	\$937,450	(\$4,035,911)
3	\$7,113,461	\$5,888,829	\$1,224,632	(\$2,811,279)
4	\$7,540,269	\$6,049,346	\$1,490,923	(\$1,320,356)
5	\$7,992,685	\$6,306,613	\$1,686,072	\$365,716
6	\$8,472,246	\$6,249,273	\$2,222,973	\$2,588,689
7	\$8,980,581	\$6,417,853	\$2,562,728	\$5,151,417
8	\$9,519,416	\$6,501,744	\$3,017,672	\$8,169,089
9	\$10,090,580	\$6,631,778	\$3,458,802	\$11,627,891
10	\$10,696,015	\$6,994,152	\$3,701,863	\$15,329,754
		TOTAL COST SAVINGS FOR APD	\$20,973,911	\$15,329,754

Ten Year Cost Comparison of Operating Expenses



Magistration Center Summary

- Officer's uncommitted time will increase
- Magistration Center will end current need for Overtime Initiative
- One-time construction costs will be recouped within first 5 years
- Projected savings, including building costs, exceeding 15,000,000 over the next 11 years
- Improved morale
- Enhanced service to the community.