



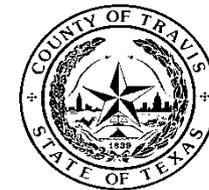
# Austin/Travis County Health and Human Services Department

*Our role in public health is to:*

**PROMOTE** community-wide wellness, preparedness, & self-sufficiency;

**PREVENT** illness, injury, & disease; and

**PROTECT** the community from infectious diseases, environmental hazards, & epidemics



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# 2014 Self-Sufficiency Continuum Social Services RFA

**Public Health and Human Services  
Special Called Meeting  
September 2, 2014**

**Bert Lumbreras, Assistant City Manager  
Carlos Rivera, Director  
Stephanie Hayden, Assistant Director**

# **Social Service RFA Overview**

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- **City of Austin Purchasing Office coordinated the RFA process**
- **Pre-Solicitation meetings: 01/27/14 & 01/31/14**
- **Released: 2/24/2014**
- **Pre-bid Meetings: 3/5/2014 & 3/19/14**
- **Closed: 4/24/2014 @ 11 a.m.**

# Not Competed in Social Service RFA

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- Administration and Planning: \$771,101
- Behavioral Health Safety Net: \$1,681,160
- HIV: \$603,179
- Homeless Services (ARCH): \$ 1,933,494
- Matching funds for direct childcare and childcare quality: \$722,991
- Permanent Supportive Housing: \$226,634
- Sickle Cell: \$139,364
- Women and Children's Shelter: \$1,686,715
- Holly Neighborhood Youth Services Contracts: \$95,000

**Total: \$ 7,859,638**

# Social Service RFA Overview

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- 65 applications
  - 27 recommended for funding
  - 35 not funded
  - 3 disqualified

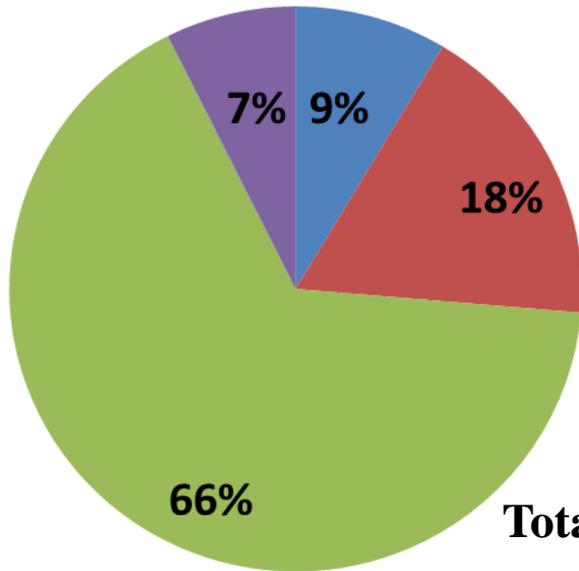
# Social Service RFA Overview

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	<b>Current Funding Allocation</b>	<b>Funding Requested</b>	<b>Recommended Funding</b>
<b>Early Childhood</b>	\$1,186,770	\$2,949,205	\$1,854,788
<b>Youth</b>	\$2,451,674	\$7,613,035	\$2,503,824
<b>Adults &amp; Families</b>	\$9,159,528	\$17,263,886	\$8,255,622
<b>Senior &amp; IDD</b>	\$1,017,255	\$2,472,867	\$1,200,993
<b>Total</b>	\$13,815,227	\$30,298,993	13,815,227
<b># of Programs</b>			
	36	65	42

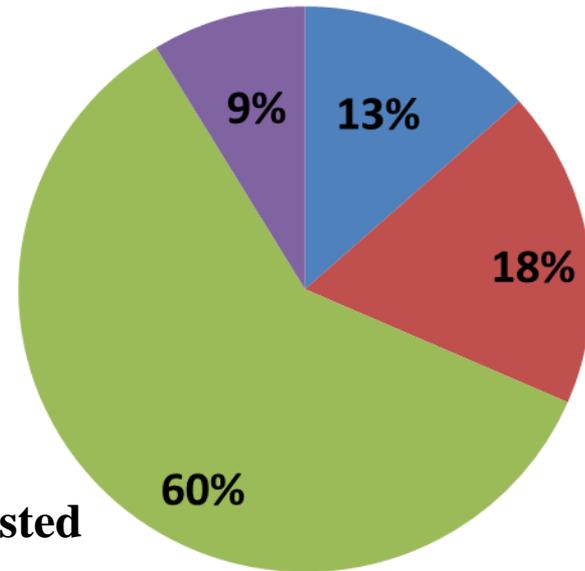
### Current Funding Allocation FY14

\$13,815,227



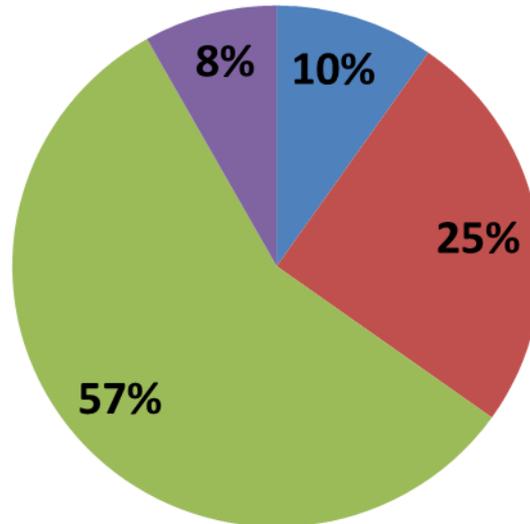
### Recommended Funding

\$13,815,277



### Total Funding Requested

\$30,298,993

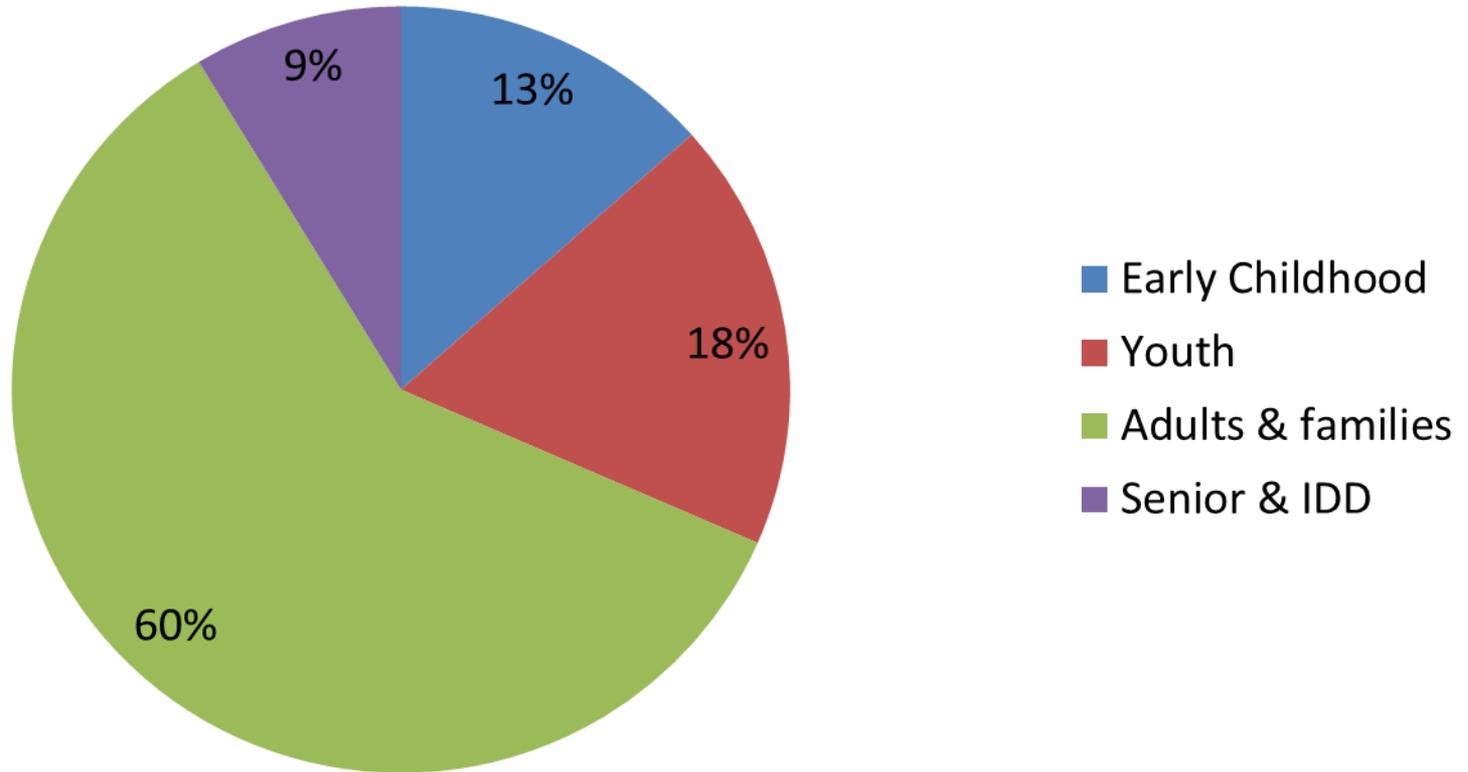


■ Early Childhood ■ Youth ■ Adults & Families ■ Senior & IDD

# Recommended Funding

\$13,815,227

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# RFA Evaluation

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## **125 Total Points Available**

- Connection to Goals: 70 points
- Cost Effectiveness: 20 points
- Local Business Presence: 10 points

## **Bonus Points**

- Collaboration/Connection to Add'l Self-sufficiency Goals & Life Continuum Categories: 10 points
- Leveraging Funds: 5 points
- Healthy Service Environment: 10 points

# RFA Evaluation

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## 39 Evaluators

- Annette Strauss Institute
  - COA Departments:
    - Economic Development
      - Office of Telecommunications and Regulatory Affairs
    - Health and Human Services
    - Neighborhood Housing & Community Development
    - Parks and Recreation
  - Hanger, Inc. (Greater Austin Chamber of Commerce representative)
  - National Association of Social Workers/Texas Chapter
  - Travis County Health and Human Services & Veterans Services
  - United Way
  - Webber Foundation
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- **Applications were grouped and evaluated according to the Life Continuum**
  - **Recommendations are based on the highest evaluation scores**

# Economic Development

## Workforce Development RFA

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- *Objective:* Short-term and long-term career and occupational training, based on the local needs for labor that are determined by industry growth and occupational demand
- **Available Funding: \$1,280,650**
  - \$100,000 to \$200,000 for short-term career and occupational training
  - \$1,000,000 to \$1,200,000 for long-term career and occupational training

# **Economic Development Dept. Workforce Development RFA**

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## **115 points available**

- Connection to Goals: 70 points
- Cost Effectiveness: 20 points
- Local Business Presence: 10 points

## **Bonus Points**

- Leveraging Funds: 5 points
- Healthy Service Environment: 10 points

# Economic Development Dept.

## RFA Recommendations

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Agency	Evaluation Score	Training Category	Current Funding	Funding Requested	Total Recommended
Capital Idea	97	Long-Term	\$1,130,650	\$1,200,000	\$1,130,650
Skillpoint Alliance	81	Short-Term	\$150,000	\$200,000	\$150,000
<b>Total</b>				\$1,400,000	\$1,280,650

# Next Steps

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- PHHS Work Session(s)/Special Called Meeting(s)
- Obtain PHHS Recommendation for Council
- Present to Council