

AUSTIN HOUSING FINANCE CORPORATION

Grant Operating Budget

Fiscal Year 2014-2015

Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2014-15</u>	<u>Estimated Households to be Served</u>
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Trust Fund	570,526	
	Housing Fund	250,707	
	UNO Housing Trust Fund	66,841	
Sub-total Local Sources		<u>888,074</u>	
	HOME	1,993,088	
	CDBG	3,445,979	
Sub-total Grant Sources		<u>5,439,067</u>	
Total Sources of Funds		<u>6,327,141</u>	
USES OF FUNDS			
<u>Renter Assistance</u>			
Tenant-Based Rental Assistance	HOME	510,300	
	Housing Fund	56,700	
Sub-total <u>Tenant-Based Rental Assistance</u>		<u>567,000</u>	103
Architectural Barrier Program - Rental	CDBG	280,000	16
Subtotal <u>Renter Assistance</u>		<u>847,000</u>	<u>119</u>
<u>Homebuyer Assistance</u>			
Foreclosure Prevention Counseling	Housing Fund	56,652	40
Spanish Homebuyer Counseling	Housing Fund	16,920	40
Subtotal <u>Homebuyer Assistance</u>		<u>73,572</u>	<u>80</u>
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,173,470	77
Emergency Home Repair	CDBG	1,000,000	425
Homeowner Rehabilitation Loan Program	HOME	648,634	6
	CDBG	100,000	1
Subtotal Homeowner Rehabilitation Loan Program		<u>748,634</u>	<u>7</u>
Subtotal <u>Homeowner Assistance</u>		2,922,104	509
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	CDBG	461,350	-
	HOME (CHDO)	201,507	-
	UNO Housing Trust Fund	66,841	-
	Housing Trust Fund	399,368	-
Subtotal, Rental Housing Development Assistance		<u>1,129,066</u>	<u>310</u>
Acquisition & Development	CDBG	431,159	-
	HOME	331,140	-
	HOME (CHDO)	201,507	-
	Housing Trust Fund	171,158	-
Subtotal, Acquisition & Development		<u>1,134,964</u>	<u>15</u>
CHDO Operations Expenses Grants	HOME CHDO Operating	100,000	4
S.M.A.R.T. Housing™	Housing Fund	120,435	800
Subtotal <u>Housing Developer Assistance</u>		<u>2,484,465</u>	<u>1,129</u>
Total Uses of Funds		<u>6,327,141</u>	<u>1,837</u>