

AUSTIN HOUSING FINANCE CORPORATION  
 Capital Budget  
 Fiscal Year 2014-2015  
 Exhibit A

	<u>Funding Source</u>	<u>new funding Fiscal Year 2014-2015</u>
<b>SOURCES OF FUNDS</b>		
City of Austin's General Obligation Housing Bond Fund		10,000,000
<b>Total Sources of Funds</b>		<u><u>10,000,000</u></u>
<b>USES OF FUNDS</b>		
<b><u>Homeowner Assistance Program</u></b>		
GO Repair! Program	G.O. Bonds	2,000,000
ABR - Renter	G.O. Bonds	250,000
<b><u>Housing Developer Assistance Program</u></b>		
Rental Housing Developer Assistance	G.O. Bonds	5,812,500
Acquisition & Development	G.O. Bonds	1,937,500
<b>Total Uses of Funds</b>		<u><u>10,000,000</u></u>