

Items Proposed for FY15 Funding via the Budget Stabilization Reserve Fund

Animal Services	2 Commercial Steam Cleaning Machines	10,000
Animal Services	20 ft. Livestock Trailer	19,400
Animal Services	Ultra Sound Machine	20,000
Animal Services	Austin Animal Center HVAC	425,000
APD	30 Vehicles for New Officers	1,375,150
APD	APD Reserve Fleet of 40 Vehicles	1,891,925
ATD	Google Fiber Temps	300,000
Citywide	Google Fiber Equipment	400,000
Citywide	Replace 246 Vehicles	17,904,579
CTECC	Emergency Operations Center Audio/Visual Upgrade	707,000
EMS	20 Stretcher Power Load Systems	552,260
EMS	2 Emergency Generators	30,000
EMS	2 Tahoes	111,490
Fire	Water Craft Rescue Equipment and PPE	152,700
Fire	Rescue Lifting Bags and Vehicle Stabilization Struts	118,200
Fire	Vehicles for 9 New Fire FTEs	250,000
HHSD	Electronic Health Records	410,000
Library	Radio Frequency ID Inventory Control System	665,018
Library	Community Digital Services	308,000
Library	Southeast Austin Community Library Foundation Repairs	430,000
PARD	Three ¾ ton Trucks	135,000
PARD	EZ Cart	8,000
PARD	Truck & Trailer	70,000

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Department	Description	Cost
PARD	Turner Roberts	867,178
PDR	CodeNEXT	500,000
PDR	South Shore Plan	200,000
Police	Digital Forensics Equipment Replacement	107,000
Police	2 License and Weights Vehicles	68,000
Police	2 Fiberscopes	15,800
Police	5 Treadmills	28,125
Police	5 Variable Frequency Drive Motors	49,000
Police	Live Scan Fingerprint unit for SOAR	35,487
Police	Headspace Analyzer	70,000
Police	Refrigerated Evidence Lockers	25,000
Police	3 Aviator Night Vision Goggles	30,000
Police	Aluminum Shallow Bottom Boat	10,000
Police	3 Mobile Computers for Boats	30,000
PRD	Google Fiber Temps	700,000
Total		29,029,312