

## CO Debt Service &amp; Impacts

Late Backup

#2

Project	Amount	Debt Service	FY16 Debt Service Tax Rate Impact	Annual Impact to FY16 Median-Value Homeowner
Home buyouts	\$78,000,000	\$6,024,000	0.0058	\$12.19
New adoption kennels	\$2,800,000	\$216,000	0.0002	\$0.44
New quarantine kennels	\$2,625,000	\$203,000	0.0002	\$0.41
West Avenue Improvements	\$5,350,000	\$413,000	0.0004	\$0.84
Magistrate Center (Central Booking)	\$5,800,000	\$448,000	0.0005	\$0.91
Pools	\$6,260,000	\$503,930	0.0005	\$1.02
<b>TOTAL</b>	<b>\$100,835,000</b>	<b>\$7,807,930</b>	<b>0.0076</b>	<b>\$15.81</b>

Bull Creek Land	\$29,900,000	\$2,402,206	0.0023	\$4.86
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