

## Social Services RFA - Funding Option 1

Applicant	Program Name	Evaluation Score	Primary Life Continuum Category	Issue Area	Early Childhood	Youth	Adults & Families	Senior & IDD	Total Requested	Current HHS Funding	Difference: Proposed Total & Current Funding	80% Category Funding Allocation Recommendation	20% Funding Allocation Recommendation
Youth & Family Alliance	Collective Impact Continuum	118	Adult	Homeless Services		\$268,683	\$723,781		\$992,464	\$736,000	\$256,464	\$992,464	
Meals on Wheels	Meals on Wheels	115	Seniors	Basic Needs				\$434,283	\$434,283	\$394,803	\$39,480	\$434,283	
Any Baby Can	<b>Ready Families Collaborative (C-11)</b>	115	Early Childhood	Early Childhood	\$1,666,579				\$1,666,579	\$381,501	\$1,285,078	\$949,416	\$717,163
Austin Child Guidance Center	Underserved Families Mental Health Program	115	Adult	Behavioral Health	\$17,022	\$27,460	\$249,459		\$293,941	\$162,538	\$131,403	\$276,919	\$17,022
Casa Marianella	Emergency Shelter	114	Adult	Homeless Services	\$28,191		\$159,749		\$187,940	\$90,400	\$97,540	\$159,749	\$28,191
Communities in Schools	ASPIRE	113	Youth	Youth		\$697,390			\$697,390	\$487,021	\$210,369	\$697,390	
Theatre Action Project	<b>Del Valle Collaborative Afterschool Program, Center for Creative Action (C-3)</b>	113	Youth	Youth	\$8,302	\$789,048		\$8,302	\$805,652	N/A	N/A	\$797,350	\$8,302
Family Eldercare	<b>Living Well Collaborative (C-6)</b>	113	Seniors	Basic Needs				\$245,126	\$245,126	N/A	N/A	\$245,126	
Travis County Domestic	Expect Respect	113	Youth	Youth		\$235,600			\$235,600	N/A	N/A	\$178,758	\$56,842
Travis County Domestic	Victim Services	111	Adult	Homeless Services			\$780,000		\$780,000	\$670,016	\$109,984	\$780,000	
Family Eldercare	Counseling Services	111	Seniors	Basic Needs				\$78,550	\$78,550	*	*	\$78,550	
Caritas of Austin	BSS+	111	Adult	Basic Needs			\$3,360,907		\$3,360,907	\$3,055,370	\$305,537	\$3,360,907	
Austin Recovery	Self Sufficiency Continuum Services	110	Adult	Behavioral Health		\$32,649	\$522,380	\$97,946	\$652,975	N/A	N/A	\$569,923	\$83,052
Caritas of Austin	MBHS	110	Adult	Behavioral Health			\$310,505		\$310,505	\$194,963	\$115,542	\$310,505	
The ARC of the Capital Area	Family & Juvenile Transition Services	110	Seniors	Behavioral Health		\$21,434	\$214,334	\$18,374	\$254,142	N/A	N/A	\$214,334	\$39,808
Family Eldercare	Money Management	109	Seniors	Basic Needs				\$100,000	\$100,000	*	*		\$100,000
Foundation Communities	Afterschool Summer Youth Program	109	Youth	Youth	\$35,000	\$165,000			\$200,000	N/A	N/A		\$200,000
Capital Area Food Bank	Food Bank Services	109	Adult	Basic Needs			\$324,353		\$324,353	N/A	N/A	\$324,353	
Foundation Communities	Tax Prep & Financial Programs	109	Adult	Basic Needs		\$15,000	\$135,000		\$150,000	\$112,500	\$37,500	\$135,000	\$15,000
VinCare Services of Austin Foundation	Saint Louise House	108	Adult	Homeless Services			\$130,000		\$130,000	N/A	N/A	\$130,000	
H.A.N.D	Charitable Care/Sliding Scale	107	Seniors	Basic Needs				\$127,298	\$127,298	\$36,646	\$90,652		\$127,298
Samaritan Center	Whole Body Mental Health Services	106	Adult	Behavioral Health		\$16,114	\$106,672	\$13,114	\$135,900	N/A	N/A	\$77,174	\$58,726
Austin Children's Shelter	Wrap Around Residential Program	106	Youth	Youth	\$30,000	\$96,000			\$126,000	N/A	N/A		\$126,000
Foundation for the Homeless	Family Rehousing Initiative	106	Adult	Homeless Services			\$339,980		\$339,980	N/A	N/A	\$339,980	
Planned Parenthood	Sisters Saving Sisters Program	105	Youth	Youth		\$55,000			\$55,000	\$47,473	\$7,527		\$55,000
Family Eldercare	Medication Management	105	Seniors	Basic Needs				\$78,000	\$78,000	*	*		\$78,000
Workforce Solutions	<b>WERC (C-13)</b>	105	Adult	Workforce Dvlpmnt.	\$279,111	\$338,189	\$3,599,053		\$4,216,353	\$2,949,399	\$1,266,954		\$1,052,642

<b>Total Recommended</b>	<b>\$1,854,788</b>	<b>\$2,503,824</b>	<b>\$8,255,622</b>	<b>\$1,200,993</b>	<b>\$13,815,227</b>
<b>Available Funding (80% of Current Funding per Life Continuum Category) + \$2,763,046 (20% of Current Funding for any Life Continuum Category)</b>	<b>\$949,416</b>	<b>\$1,961,339</b>	<b>\$7,327,622</b>	<b>\$813,804</b>	<b>\$13,815,227</b>
<b>Current Funding Allocation FY14</b>	<b>\$1,186,770</b>	<b>\$2,451,674</b>	<b>\$9,159,528</b>	<b>\$1,017,255</b>	<b>\$13,815,227</b>

Issue Area	Recommended Funding	Current Funding
Early Childhood (EC)	\$1,854,788	\$1,186,770
Youth (Y)	\$2,512,126	\$2,451,674
Basic Needs (BN)	\$4,883,517	\$4,000,101
Homeless Services (HS)	\$2,133,510	\$1,599,474
Behavioral Health (BH)	\$1,532,784	\$586,218
Workforce Development (WD)	\$898,502	\$3,990,990

### Not Recommended

Salvation Army	Pathways & Partnerships	104	Adult	Homeless Services			\$525,000		\$525,000	\$284,110	\$240,890		
Front Steps	PSH	104	Adult	Homeless Services			\$344,234		\$344,234	\$100,000	\$244,234		
CASA of Travis County	Transitioning Youth Program	103	Youth	Youth		\$100,000			\$100,000	\$50,000	\$50,000		
Capital IDEA	Capital IDEA	103	Adult	Workforce Dvlpmnt.		\$240,000	\$960,000		\$1,200,000	\$1,130,650	\$69,350		
Austin Community College	Teachers on TRAC	102	Early Childhood	Early Childhood	\$50,000				\$50,000	\$46,000	\$4,000		
Front Steps	PSH Partnership	102	Adult	Homeless Services			\$239,217		\$239,217	N/A	N/A		
Goodwill Central Texas	Ready to Work	102	Adult	Workforce Dvlpmnt.		\$330,797	\$747,905	\$294,435	\$1,373,137	\$873,324	\$499,813		
Front Steps	Rapid Rehousing	100	Adult	Homeless Services			\$253,250		\$253,250	\$171,107	\$82,143		
Easter Seals	Housing Services, Early Childhood Interaction (ECI), Comprehensive Outpatient Rehab, Youth Leaving Services, Adult Services	99	Seniors	Behavioral Health				\$809,278	\$809,278	\$417,806	\$391,472		
Saheli	Culturally Specific Counseling and Economic Empowerment	99	Adult	Behavioral Health			\$87,154		\$87,154	N/A	N/A		

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Community Partnership for the Homeless	PSH II	99	Adult	Homeless Services			\$392,000		\$392,000	N/A	N/A
Big Brothers Big Sisters	One to One Mentoring Program	98	Youth	Youth		\$150,000			\$150,000	N/A	N/A
African American Youth Harvest Foundation	Enrichment of Low Income Youth	97	Youth	Youth		\$352,545	\$269,171		\$621,716	\$343,430	\$278,286
Texas Riogrande Legal Aid	Legal Services	97	Adult	Basic Needs			\$178,085		\$178,085	\$154,566	\$23,519
American Youthworks	Preparing At-Risk Youth for the Workforce	95	Youth	Youth		\$28,065	\$28,064		\$56,129	N/A	N/A
YWCA	YW Counseling & Referral Ctr (YWERC)	92	Adult	Behavioral Health			\$162,503		\$162,503	\$145,298	\$17,205
Seedling Foundation	Promise Mentor Program	90	Youth	Youth		\$100,000			\$100,000	N/A	N/A
Austin ISD	Victory	90	Youth	Youth		\$400,000			\$400,000	\$256,500	\$143,500
Skillpoint Alliance	Gateway & Empower	90	Adult	Workforce Dvlpmt.		\$483,363	\$461,000		\$944,363	\$150,000	\$794,363
Austin Voices for Education	Family Resource Center	87	Adult	Basic Needs			\$108,208		\$108,208	N/A	N/A
Round Rock ISD	Round Rock After School Enrichment (RRASE)	85	Youth	Youth		\$212,250			\$212,250	N/A	N/A
Sickle Cell Association	Sickle Cell Services	84	Seniors	Basic Needs				\$122,708	\$122,708	\$144,364	-\$21,656
Lutheran Social Services	BeReal	83	Youth	Youth		\$156,150			\$156,150	N/A	N/A
Austin ISD	Primetime	82	Youth	Youth	\$210,000	\$862,000	\$371,282		\$1,443,282	\$800,764	\$642,518
Child Inc.	Early Steps to School Readiness Summer and After School Program	82	Early Childhood	Early Childhood	\$575,000				\$575,000	\$575,000	\$0
Mexic-Arte Museum	Screen It!	78	Youth	Youth		\$158,464			\$158,464	N/A	N/A
Planned Living Assistance	Peer Assistance Wholeness and Wellness Project	75	Adult	Behavioral Health			\$58,079		\$58,079	N/A	N/A
Boys & Girls Club	Academic Success, Character and Leadership Development, Healthy Lifestyles	74	Youth	Youth		\$282,495			\$282,495	N/A	N/A
Southwest Key Programs	East Austin Childrens Promise Initiative	71	Adult	Workforce Dvlpmt.		\$110,160	\$275,260	\$5,000	\$390,420	N/A	N/A
Overton Group		61	Early Childhood	Early Childhood	\$50,000				\$50,000	N/A	N/A
H.A.N.D	ASPIRE	59	Adult	Workforce Dvlpmt.			\$55,000		\$55,000	N/A	N/A
Austin Free Net	Fast Jobs, Step Up, Tech Careers, Running Start	58	Adult	Workforce Dvlpmt.		\$69,347	\$185,037	\$40,453	\$294,837	N/A	N/A
Austin Free Net	Innovators' and Aviators, Tech Starters, Connecting Families, Connecting the Streets, Connecting Seniors	57	Adult	Workforce Dvlpmt.			\$252,622		\$252,622	N/A	N/A
Workers Defense Project	Austin Works	56	Adult	Workforce Dvlpmt.			\$225,000		\$225,000	N/A	N/A
BIG Austin	Woman's Industry Specific Entrepreneurial Program	52	Adult	Workforce Dvlpmt.			\$64,000		\$64,000	N/A	N/A

**Legend**

N/A = Not currently funded with COA Social Service Dollars

\* = Family Eldercare submitted 3 applications requestng \$256,550. Currently HHSD funds Family Eldercare under one contract for \$168,000