Social Services RFA - Funding Option 3

Casa Marianella Communities in Schools Travis County Domestic Del Vall Theatre Action Project Family Eldercare Travis County Domestic Family Eldercare Caritas of Austin Austin Recovery Caritas of Austin The ARC of the Capital Area Family Eldercare Foundation Communities Capital Area Food Bank Foundation Communities VinCare Services of Austin Foundation H.A.N.D Samaritan Center Foundation for the Homeless Austin Children's Shelter Planned Parenthood Family Eldercare Workforce Solutions CASA of Travis County Austin Community College Big Brothers Big Sisters	Program Name Collective Impact Continuum Meals on Wheels Ready Families Collaborative Underserved Families Mental Health Program Emergency Shelter ASPIRE Expect Respect /alle Collaborative Afterschool Program, Center for Creative Action Living Well Collaborative Victim Services Counseling Services BSS+	118 115 115 115 114 113 113	Category Adult Seniors Early Childhood Adult Adult Youth Youth	\$1,666,579 \$17,022 \$28,191	\$268,683 \$27,460	Adults & Families \$723,781 \$249,459	\$434,283	Total Requested \$992,464 \$434,283 \$1,666,579	\$736,000 \$394,803 \$381,501	\$736,000 \$394,803	\$39,480	Recommendation \$736,000 \$394,803	Recommendaiton	Comments
Meals on Wheels Any Baby Can Austin Child Guidance Center Casa Marianella Communities in Schools Travis County Domestic Theatre Action Project Family Eldercare Travis County Domestic Family Eldercare Caritas of Austin Austin Recovery Caritas of Austin The ARC of the Capital Area Family Eldercare Foundation Communities Capital Area Food Bank Foundation Communities VinCare Services of Austin Foundation H.A.N.D Samaritan Center Foundation for the Homeless Austin Children's Shelter Planned Parenthood Family Eldercare Workforce Solutions CASA of Travis County Austin Community College Big Brothers Big Sisters Early Child Inc.	Meals on Wheels Ready Families Collaborative Underserved Families Mental Health Program Emergency Shelter ASPIRE Expect Respect /alle Collaborative Afterschool Program, Center for Creative Action Living Well Collaborative Victim Services Counseling Services	115 115 115 114 113 113	Seniors Early Childhood Adult Adult Youth	\$17,022			\$434,283	\$434,283	\$394,803	\$394,803	\$39,480			
austin Child Guidance Center Juniasa Marianella Jommunities in Schools Travis County Domestic Theatre Action Project Juniamily Eldercare Travis County Domestic Juniasi Schools Travis County Domestic Juniasi Recovery Junia	Ready Families Collaborative Underserved Families Mental Health Program Emergency Shelter ASPIRE Expect Respect Valle Collaborative Afterschool Program, Center for Creative Action Living Well Collaborative Victim Services Counseling Services	115 115 114 113 113	Early Childhood Adult Adult Youth	\$17,022	\$27,460	\$249,459	Ş434,2 8 3					\$394,803		
Austin Child Guidance Center Casa Marianella Communities in Schools Travis County Domestic Cheatre Action Project Camily Eldercare Cravis County Domestic Camily Eldercare Caritas of Austin Cheatre Action Project Caritas of Austin Cheatre Action Cheatre Caritas of Austin Coundation Communities Capital Area Food Bank Coundation Communities Capital Area Food Bank Coundation Communities Caritas of Austin Foundation Cheatre Services of Austin Foundation Cheatre Caritas Counturies Caritas of Austin Coundation Communities Capital Area Food Bank Coundation Communities Capital Area Foo	Underserved Families Mental Health Program Emergency Shelter ASPIRE Expect Respect /alle Collaborative Afterschool Program, Center for Creative Action Living Well Collaborative Victim Services Counseling Services	115 114 113 113	Adult Adult Youth	\$17,022	\$27,460	\$249,459		\$1,666,579	5381.501		A4 30E 3ES			
Communities in Schools Travis County Domestic Theatre Action Project Theatre Action Project Travis County Domestic Travis County Domestic Travis County Domestic Travis County Domestic Travis of Austin Austin Recovery Caritas of Austin The ARC of the Capital Area Travis Coundation Communities Travis County Domestic Travis County Domestic Travis Coundation Communities Travis Of Austin The ARC of the Capital Area Travis Coundation Communities Travis Coundation Communities Travis County Coun	Emergency Shelter ASPIRE Expect Respect /alle Collaborative Afterschool Program, Center for Creative Action Living Well Collaborative Victim Services Counseling Services	114 113 113	Adult Youth		\$27,460	\$249,459		¢202.044		\$381,501	\$1,285,078	\$381,501		
Communities in Schools Travis County Domestic Theatre Action Project Tramily Eldercare Travis County Domestic Travis County Domestic Travis County Domestic Travis of Austin Travis Of the Capital Area Travis Of the Capital Area Travis Of Travis County Travis County Travis County Travis Community College Travis County Travis County Travis Community College Travis Community Co	ASPIRE Expect Respect /alle Collaborative Afterschool Program, Center for Creative Action Living Well Collaborative Victim Services Counseling Services	113 113	Youth	\$20,191		\$159,749		\$293,941	\$162,538	\$162,538		\$162,538		
ravis County Domestic heatre Action Project amily Eldercare ravis County Domestic amily Eldercare faritas of Austin function Recovery faritas of Austin fine ARC of the Capital Area fine ARC	Expect Respect /alle Collaborative Afterschool Program, Center for Creative Action Living Well Collaborative Victim Services Counseling Services	113		1	\$697,390			\$187,940 \$697,390	\$90,400	\$90,400	\$97,540 \$210,369	\$90,400		
Del Vali meatre Action Project amily Eldercare ravis County Domestic amily Eldercare aritas of Austin ustin Recovery aritas of Austin he ARC of the Capital Area amily Eldercare bundation Communities apital Area Food Bank bundation Communities inCare Services of Austin Foundation A.N.D amaritan Center bundation for the Homeless ustin Children's Shelter lanned Parenthood amily Eldercare //orkforce Solutions ASA of Travis County ustin Community College ig Brothers Big Sisters Early hild Inc.	Valle Collaborative Afterschool Program, Center for Creative Action Living Well Collaborative Victim Services Counseling Services	r			\$235,600			\$235,600	\$487,021 N/A	\$487,021 \$235,600		\$487,021 \$235,600		
heatre Action Project amily Eldercare ravis County Domestic amily Eldercare aritas of Austin ustin Recovery aritas of Austin he ARC of the Capital Area amily Eldercare oundation Communities apital Area Food Bank oundation Communities inCare Services of Austin Foundation I.A.N.D amaritan Center oundation for the Homeless ustin Children's Shelter lanned Parenthood amily Eldercare Vorkforce Solutions ASA of Travis County ustin Community College ig Brothers Big Sisters Early hild Inc.	Creative Action Living Well Collaborative Victim Services Counseling Services	l l	Toutil	 	\$235,000	1		\$255,600	N/A	\$255,600		\$233,000		
amily Eldercare ravis County Domestic amily Eldercare aritas of Austin ustin Recovery aritas of Austin he ARC of the Capital Area amily Eldercare bundation Communities apital Area Food Bank bundation Communities inCare Services of Austin Foundation A.N.D amaritan Center bundation for the Homeless ustin Children's Shelter lanned Parenthood amily Eldercare /orkforce Solutions ASA of Travis County ustin Community College ig Brothers Big Sisters Early hild Inc.	Victim Services Counseling Services		Youth	\$8,302	\$789,048		\$8,302	\$805,652	N/A	\$805,652		\$805,652		
ravis County Domestic amily Eldercare aritas of Austin ustin Recovery aritas of Austin he ARC of the Capital Area amily Eldercare oundation Communities apital Area Food Bank oundation Communities inCare Services of Austin Foundation .A.N.D amaritan Center oundation for the Homeless ustin Children's Shelter lanned Parenthood amily Eldercare Vorkforce Solutions ASA of Travis County ustin Community College ig Brothers Big Sisters Early hild Inc.	Counseling Services	113	Seniors				\$245,126	\$245,126	N/A			\$245,126		
amily Eldercare aritas of Austin ustin Recovery aritas of Austin ne ARC of the Capital Area amily Eldercare bundation Communities apital Area Food Bank bundation Communities inCare Services of Austin Foundation A.N.D amaritan Center bundation for the Homeless ustin Children's Shelter anned Parenthood amily Eldercare forkforce Solutions ASA of Travis County ustin Community College g Brothers Big Sisters Early mild Inc.	-	111	Adult			\$780,000		\$780,000	\$670,016	\$670,016				
ustin Recovery aritas of Austin ne ARC of the Capital Area amily Eldercare bundation Communities apital Area Food Bank bundation Communities inCare Services of Austin Foundation A.N.D amaritan Center bundation for the Homeless ustin Children's Shelter anned Parenthood amily Eldercare forkforce Solutions ASA of Travis County ustin Community College g Brothers Big Sisters Early mild Inc.	BSS+	111	Seniors				\$78,550	\$78,550	*	\$56,000		\$56,000	:	*Currently one contract for \$168,00 for all three programs
raritas of Austin he ARC of the Capital Area amily Eldercare oundation Communities rapital Area Food Bank oundation Communities rinCare Services of Austin Foundation I.A.N.D amaritan Center oundation for the Homeless rustin Children's Shelter lanned Parenthood amily Eldercare Vorkforce Solutions ASA of Travis County rustin Community College rig Brothers Big Sisters Early whild Inc.		111	Adult			\$3,360,907		\$3,360,907	\$3,055,370	\$3,055,370	\$305,537	\$3,055,370		
ne ARC of the Capital Area amily Eldercare bundation Communities apital Area Food Bank bundation Communities inCare Services of Austin Foundation A.N.D amaritan Center bundation for the Homeless ustin Children's Shelter anned Parenthood amily Eldercare forkforce Solutions ASA of Travis County ustin Community College ig Brothers Big Sisters Early mild Inc.	Self Sufficiency Continuum Services	110	Adult		\$32,649	\$522,380	\$97,946	\$652,975	N/A	\$652,975		\$652,975		
amily Eldercare bundation Communities apital Area Food Bank bundation Communities inCare Services of Austin Foundation A.N.D amaritan Center bundation for the Homeless ustin Children's Shelter anned Parenthood amily Eldercare /orkforce Solutions ASA of Travis County ustin Community College ig Brothers Big Sisters Early hild Inc.	MBHS	110	Adult			\$310,505		\$310,505	\$194,963	\$194,963	\$115,542	\$194,963		
pundation Communities apital Area Food Bank bundation Communities nCare Services of Austin Foundation A.N.D amaritan Center bundation for the Homeless custin Children's Shelter anned Parenthood amily Eldercare forkforce Solutions ASA of Travis County custin Community College g Brothers Big Sisters Early mild Inc.	Family & Juvenile Transition Services	110	Seniors		\$21,434	\$214,334	\$18,374	\$254,142	N/A	\$254,142		\$95,325	\$158,817	
pital Area Food Bank undation Communities nCare Services of Austin Foundation A.N.D maritan Center undation for the Homeless ustin Children's Shelter anned Parenthood mily Eldercare orkforce Solutions ASA of Travis County ustin Community College g Brothers Big Sisters Early mild Inc.	Money Management	109	Seniors				\$100,000	\$100,000	*	\$56,000			\$56,000	
pital Area Food Bank undation Communities nCare Services of Austin Foundation A.N.D maritan Center undation for the Homeless ustin Children's Shelter anned Parenthood mily Eldercare orkforce Solutions ASA of Travis County ustin Community College g Brothers Big Sisters Early mild Inc.	Afterschool Summer Youth Program	109	Youth	\$35,000	\$165,000		-	\$200,000	N/A			\$200,000		
nCare Services of Austin Foundation A.N.D maritan Center undation for the Homeless stin Children's Shelter anned Parenthood mily Eldercare orkforce Solutions SA of Travis County stin Community College g Brothers Big Sisters Early ild Inc.	Food Bank Services	109	Adult			\$324,353		\$324,353	N/A	\$324,353		\$324,353		
A.N.D maritan Center undation for the Homeless stin Children's Shelter nned Parenthood mily Eldercare orkforce Solutions SA of Travis County stin Community College Brothers Big Sisters Early	Tax Prep & Financial Programs	109	Adult		\$15,000			\$150,000	\$112,500					
A.N.D maritan Center undation for the Homeless stin Children's Shelter nned Parenthood mily Eldercare orkforce Solutions SA of Travis County stin Community College Brothers Big Sisters Early	Saint Louise House	108	Adult			\$130,000		\$130,000	N/A	\$130,000		\$130,000		
maritan Center undation for the Homeless stin Children's Shelter nned Parenthood mily Eldercare orkforce Solutions SA of Travis County stin Community College Brothers Big Sisters Early Id Inc.	Charitable Care/Sliding Scale	107	Seniors				\$127,298	\$127,298	\$36,646	\$36,646	\$90,652		\$36,646	
undation for the Homeless stin Children's Shelter unned Parenthood mily Eldercare orkforce Solutions SA of Travis County stin Community College g Brothers Big Sisters Early ild Inc.	Whole Body Mental Health Services	106	Adult		\$16,114	\$106,672	\$13,114	\$135,900	N/A		, = 3, = 2	\$135,900	, = -, = -	
stin Children's Shelter Inned Parenthood mily Eldercare orkforce Solutions SA of Travis County stin Community College g Brothers Big Sisters Early ild Inc.	Family Rehousing Initiative	106	Adult			\$339,980	. ,	\$339,980	N/A			\$339,980		
nned Parenthood mily Eldercare orkforce Solutions SA of Travis County stin Community College Brothers Big Sisters Early	Wrap Around Residential Program	106	Youth	\$30,000	\$96,000			\$126,000	N/A			\$126,000		
mily Eldercare orkforce Solutions SA of Travis County stin Community College Brothers Big Sisters Early	Sisters Saving Sisters Program	105	Youth	, = -, = -	\$55,000			\$55,000						
orkforce Solutions SA of Travis County stin Community College Brothers Big Sisters Early	Medication Management	105	Seniors	 	, , , , , ,		\$78,000	\$78,000	*	\$56,000		Ţ.,, ,,,,	\$56,000	
SA of Travis County stin Community College Brothers Big Sisters Early Id Inc.	WERC	105	Adult	\$279,111	\$338,189	\$3,599,053	7:3,000	\$4,216,353	\$2,949,399	\$2,949,399	\$1,266,954	\$722,627	\$2,226,772	
Brothers Big Sisters Early Id Inc.	Transitioning Youth Program	103	Youth	Ψ=: 0,===	\$100,000			\$100,000	\$50,000	\$50,000		\$50,000	γ=,==0,: : =	
Brothers Big Sisters Early Id Inc.	Teachers on TRAC	102	Early Childhood	\$50,000	Ψ100,000			\$50,000	\$46,000	\$0			\$0	Current contract is not being competed
ild Inc.	One to One Mentoring Program	98	Youth	430,000	\$150,000			\$150,000	N/A	\$150,000			\$140,407	carrent contract is not semigroup etca
•	rly Steps to School Readiness Summer and After	+ 33	100011		ψ130,000			7130,000	N/A	\$230,000	70	ψ3,333	\$240,407	
•	School Program	82	Early Childhood	\$575,000				\$575,000	\$575,000	\$575,000	\$0	\$567,915	\$7,085	
vation Army ont Steps	Pathways & Partnerships PSH	104 104	Adult Adult			\$525,000 \$344,234		\$525,000 \$344,234	\$284,110 \$100,000					
ot Recommended														
pital IDEA	Capital IDEA	103	Adult		\$240,000	\$960,000		\$1,200,000	\$1,130,650				(Current contract is being competed in EDD RFA
ont Steps	PSH Partnership	102	Adult		-	\$239,217		\$239,217	N/A					
podwill Central Texas	Ready to Work	102	Adult		\$330,797		\$294,435	\$1,373,137	\$873,324					
ont Steps Hous	Rapid Rehousing using Services, Early Childhood Interaction (ECI),	100	Adult			\$253,250		\$253,250	\$171,107					
ster Seals	omprehensive Outpatient Rehab, Youth Leaving Services, Adult Services	99	Seniors				\$809,278	\$809,278	\$417,806					
neli Ci	Culturally Specific Counseling and Economic	99	Adult]		\$87,154		\$87,154	N/A					
	Empowerment PSH II	33	Adult	 		\$87,154 \$392,000		\$392,000	N/A N/A					
nmunity Partnership for the Homeless can American Youth Harvest Foundation	Enrichment of Low Income Youth	99 97	Youth	 	\$352,545			\$392,000 \$621,716	N/A \$343,430					
	Legal Services			 	Ş33Z,545	\$269,171		\$621,716 \$178,085						
as Riogrande Legal Aid		97	Adult	 	\$28,065	· · ·		\$178,085 \$56,129	\$154,566					
	Preparing At-Risk Youth for the Workforce YW Counseling & Referral Ctr (YWERC)	95	Youth	 	\$28,065	\$28,064			N/A \$145.209					
	Promise Mentor Program	92	Adult Youth	 	\$100,000			\$162,503 \$100,000	\$145,298					
dling Foundation tin ISD	Victory	90	Youth	 	\$100,000			\$100,000	N/A \$256,500					
point Alliance	Gateway & Empower	90	Adult	 	\$400,000	\$461,000		\$400,000 \$944,363	\$256,500 \$150,000					Current contract is being competed in EDD RFA
tin Voices for Education	Family Resource Center	87	Adult	 	γ403,303	\$108,208		\$944,363 \$108,208	\$150,000 N/A				ľ	contract is being competed in EDD KFA
	Round Rock After School Enrichment (RRASE)	87	Youth	 	\$212,250			\$212,250	N/A N/A					
Rock ISD Roc	Sickle Cell Services	85	Seniors	 	3212,23U	1	\$122,708	\$212,250	\$144,364					
neran Social Services	BeReal	83	Youth	 	\$156,150	 	7122,700	\$122,708 \$156,150	\$144,364 N/A					
tin ISD	Primetime	83	Youth	\$210,000	\$862,000			\$1,443,282	\$800,764					
kic-Arte Museum	Screen It!	78	Youth	\$210,000	\$862,000			\$1,443,282 \$158,464	\$800,764 N/A					
ned Living Assistance Pee	Scieen it:	75	Adult		7138,404	\$58,079		\$58,079	N/A					
rs & Girls Club	eer Assistance Wholeness and Wellness Project	7]]	\$282,495	.]		\$282,495	N/A					
	eer Assistance Wholeness and Wellness Project Academic Success, Character and Leadership	74	Youth	•			\$5,000	\$390,420						
erton Group	eer Assistance Wholeness and Wellness Project Academic Success, Character and Leadership Development, Healthy Lifestyles		Youth Adult	+	\$110.160	<u>\$275</u> 2601	יוווווו ככ	222217201						
a.N.D	eer Assistance Wholeness and Wellness Project Academic Success, Character and Leadership	71	Adult	\$50,000	\$110,160	\$275,260	\$5,000					l l	Į.	
	eer Assistance Wholeness and Wellness Project Academic Success, Character and Leadership Development, Healthy Lifestyles East Austin Childrens Promise Initiative	71 61	Adult Early Childhood	\$50,000	\$110,160		\$5,000	\$50,000	N/A					
Inno	eer Assistance Wholeness and Wellness Project Academic Success, Character and Leadership Development, Healthy Lifestyles	71	Adult	\$50,000	\$110,160 \$69,347	\$55,000	\$40,453							
	eer Assistance Wholeness and Wellness Project Academic Success, Character and Leadership Development, Healthy Lifestyles East Austin Childrens Promise Initiative ASPIRE	71 61 59	Adult Early Childhood Adult	\$50,000		\$55,000		\$50,000 \$55,000	N/A N/A					
rkers Defense Project	eer Assistance Wholeness and Wellness Project Academic Success, Character and Leadership Development, Healthy Lifestyles East Austin Childrens Promise Initiative ASPIRE Fast Jobs, Step Up, Tech Careers, Running Start	71 61 59	Adult Early Childhood Adult	\$50,000		\$55,000		\$50,000 \$55,000	N/A N/A N/A					
Austin Wom	eer Assistance Wholeness and Wellness Project Academic Success, Character and Leadership Development, Healthy Lifestyles East Austin Childrens Promise Initiative ASPIRE Fast Jobs, Step Up, Tech Careers, Running Start novators' and Aviators, Tech Starters, Connecting	71 61 59 58	Adult Early Childhood Adult Adult	\$50,000		\$55,000 \$185,037		\$50,000 \$55,000 \$294,837	N/A N/A N/A					

Social Services RFA - Funding Option 3

											Difference: Total	80% Category Funding		
			Primary Life Continuum						Current HHSD		Requested & Total	Allocation	20% Funding Allocation	
Applicant	Program Name	Evaluation Score	Category	Early Childhood	Youth	Adults & Families	Senior & IDD	Total Requested	Funding	Total Recommended	Recommended	Recommendation	Recommendaiton	Comments

Legend

N/A = Not currently funded with COA Social Service Dollars

^{* =} Family Eldercare submitted 3 appplications requesting \$256,550. Currently HHSD funds Family Eldercare under 1 contract for \$168,00