

Social Services RFA - Funding Option 3

Applicant	Program Name	Evaluation Score	Primary Life Continuum Category	Early Childhood	Youth	Adults & Families	Senior & IDD	Total Requested	Current HHS Funding	Total Recommended	Difference: Total Requested & Total Recommended	80% Category Funding Allocation Recommendation	20% Funding Allocation Recommendation	Comments
1	Youth & Family Alliance	118	Adult		\$268,683	\$723,781		\$992,464	\$736,000	\$736,000	\$256,464	\$736,000		
2	Meals on Wheels	115	Seniors				\$434,283	\$434,283	\$394,803	\$394,803	\$39,480	\$394,803		
3	Any Baby Can	115	Early Childhood	\$1,666,579				\$1,666,579	\$381,501	\$381,501	\$1,285,078	\$381,501		
4	Austin Child Guidance Center	115	Adult	\$17,022	\$27,460	\$249,459		\$293,941	\$162,538	\$162,538	\$131,403	\$162,538		
5	Casa Marianella	114	Adult	\$28,191		\$159,749		\$187,940	\$90,400	\$90,400	\$97,540	\$90,400		
6	Communities in Schools	113	Youth		\$697,390			\$697,390	\$487,021	\$487,021	\$210,369	\$487,021		
7	Travis County Domestic	113	Youth		\$235,600			\$235,600	N/A	\$235,600		\$235,600		
8	Theatre Action Project	113	Youth	\$8,302	\$789,048		\$8,302	\$805,652	N/A	\$805,652		\$805,652		
9	Family Eldercare	113	Seniors				\$245,126	\$245,126	N/A	\$245,126		\$245,126		
10	Travis County Domestic	111	Adult			\$780,000		\$780,000	\$670,016	\$670,016	\$109,984	\$670,016		
11	Family Eldercare	111	Seniors				\$78,550	\$78,550	*	\$56,000		\$56,000		*Currently one contract for \$168,00 for all three programs
12	Caritas of Austin	111	Adult			\$3,360,907		\$3,360,907	\$3,055,370	\$3,055,370	\$305,537	\$3,055,370		
13	Austin Recovery	110	Adult		\$32,649	\$522,380	\$97,946	\$652,975	N/A	\$652,975		\$652,975		
14	Caritas of Austin	110	Adult			\$310,505		\$310,505	\$194,963	\$194,963	\$115,542	\$194,963		
15	The ARC of the Capital Area	110	Seniors		\$21,434	\$214,334	\$18,374	\$254,142	N/A	\$254,142		\$95,325	\$158,817	
16	Family Eldercare	109	Seniors				\$100,000	\$100,000	*	\$56,000		\$56,000		
17	Foundation Communities	109	Youth	\$35,000	\$165,000			\$200,000	N/A	\$200,000		\$200,000		
18	Capital Area Food Bank	109	Adult			\$324,353		\$324,353	N/A	\$324,353		\$324,353		
19	Foundation Communities	109	Adult		\$15,000	\$135,000		\$150,000	\$112,500	\$112,500	\$37,500	\$112,500		
20	VinCare Services of Austin Foundation	108	Adult			\$130,000		\$130,000	N/A	\$130,000		\$130,000		
21	H.A.N.D	107	Seniors				\$127,298	\$127,298	\$36,646	\$36,646	\$90,652		\$36,646	
22	Samaritan Center	106	Adult		\$16,114	\$106,672	\$13,114	\$135,900	N/A	\$135,900		\$135,900		
23	Foundation for the Homeless	106	Adult			\$339,980		\$339,980	N/A	\$339,980		\$339,980		
24	Austin Children's Shelter	106	Youth	\$30,000	\$96,000			\$126,000	N/A	\$126,000		\$126,000		
25	Planned Parenthood	105	Youth		\$55,000			\$55,000	\$47,473	\$47,473	\$7,527	\$47,473		
26	Family Eldercare	105	Seniors				\$78,000	\$78,000	*	\$56,000		\$56,000		
27	Workforce Solutions	105	Adult	\$279,111	\$338,189	\$3,599,053		\$4,216,353	\$2,949,399	\$2,949,399	\$1,266,954	\$722,627	\$2,226,772	
28	CASA of Travis County	103	Youth		\$100,000			\$100,000	\$50,000	\$50,000	\$50,000	\$50,000		
29	Austin Community College	102	Early Childhood	\$50,000				\$50,000	\$46,000	\$0	\$50,000	\$0	\$0	Current contract is not being competed
30	Big Brothers Big Sisters	98	Youth		\$150,000			\$150,000	N/A	\$150,000	\$0	\$9,593	\$140,407	
31	Child Inc.	82	Early Childhood	\$575,000				\$575,000	\$575,000	\$575,000	\$0	\$567,915	\$7,085	
\$103,869 Remaining														
32	Salvation Army	104	Adult			\$525,000		\$525,000	\$284,110					
33	Front Steps	104	Adult			\$344,234		\$344,234	\$100,000					
Not Recommended														
34	Capital IDEA	103	Adult		\$240,000	\$960,000		\$1,200,000	\$1,130,650					Current contract is being competed in EDD RFA
35	Front Steps	102	Adult			\$239,217		\$239,217	N/A					
36	Goodwill Central Texas	102	Adult		\$330,797	\$747,905	\$294,435	\$1,373,137	\$873,324					
37	Front Steps	100	Adult			\$253,250		\$253,250	\$171,107					
38	Easter Seals	99	Seniors				\$809,278	\$809,278	\$417,806					
39	Saheli	99	Adult			\$87,154		\$87,154	N/A					
40	Community Partnership for the Homeless	99	Adult			\$392,000		\$392,000	N/A					
41	African American Youth Harvest Foundation	97	Youth		\$352,545	\$269,171		\$621,716	\$343,430					
42	Texas RioGrande Legal Aid	97	Adult			\$178,085		\$178,085	\$154,566					
43	American Youthworks	95	Youth		\$28,065	\$28,064		\$56,129	N/A					
44	YWCA	92	Adult			\$162,503		\$162,503	\$145,298					
45	Seedling Foundation	90	Youth		\$100,000			\$100,000	N/A					
46	Austin ISD	90	Youth		\$400,000			\$400,000	\$256,500					
47	Skillpoint Alliance	90	Adult		\$483,363	\$461,000		\$944,363	\$150,000					Current contract is being competed in EDD RFA
48	Austin Voices for Education	87	Adult			\$108,208		\$108,208	N/A					
49	Round Rock ISD	85	Youth		\$212,250			\$212,250	N/A					
50	Sickle Cell Association	84	Seniors				\$122,708	\$122,708	\$144,364					
51	Lutheran Social Services	83	Youth		\$156,150			\$156,150	N/A					
52	Austin ISD	82	Youth	\$210,000	\$862,000	\$371,282		\$1,443,282	\$800,764					
53	Mexic-Arte Museum	78	Youth		\$158,464			\$158,464	N/A					
54	Planned Living Assistance	75	Adult			\$58,079		\$58,079	N/A					
55	Boys & Girls Club	74	Youth		\$282,495			\$282,495	N/A					
56	Southwest Key Programs	71	Adult		\$110,160	\$275,260	\$5,000	\$390,420	N/A					
57	Overton Group	61	Early Childhood	\$50,000				\$50,000	N/A					
58	H.A.N.D	59	Adult			\$55,000		\$55,000	N/A					
59	Austin Free Net	58	Adult		\$69,347	\$185,037	\$40,453	\$294,837	N/A					
60	Austin Free Net	57	Adult			\$252,622		\$252,622	N/A					
61	Workers Defense Project	56	Adult			\$225,000		\$225,000	N/A					
62	BIG Austin	52	Adult			\$64,000		\$64,000	N/A					

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Legend
 N/A = Not currently funded with COA Social Service Dollars
 * = Family Eldercare submitted 3 applications requesting \$256,550. Currently HHSD funds Family Eldercare under 1 contract for \$168,00