

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/25/14

CONTACT(S):

Animal Services Office

FUND:

General Fund

SUBJECT: Approve an ordinance authorizing acceptance of \$150,000 in grant funds from the STANTON FOUNDATION, New York; NY and amending the Fiscal Year 2013-2014 Animal Services Office Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$150,000 for the purchase of a mobile adoption vehicle.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Stanton Foundation	0	150,000	150,000
Total	0	150,000	150,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	150,000	0	0	0	0
Total Requirements	150,000	0	0	0	0
Net Budget Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: A mobile adoption vehicle will enable Animal Services to increase the number and type of off-site adoption events in the community. Extending Animal Services beyond the shelter facility will increase the convenience of adopting a homeless pet and raise awareness of the Austin Animal Center (AAC). As a leading No-Kill community for 3 years, it is important to continue and enhance the Animal Services off-site adoption program as the community continues to grow in population.