

A G E N D A



Recommendation for Council Action

Austin City Council - Commissioners Court Meeting	Item ID	35701	Agenda Number	27.
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Meeting Date:	9/25/2014	Department:	Health and Human Services
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Subject

Approve an ordinance accepting \$8,983 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$8,983 for the Ryan White Part C HIV Early Intervention Services Grant Program that provide medical and supportive services to people with the human immunodeficiency virus.

Amount and Source of Funding

Funding in the amount of \$8,983 is available from the U.S. Department of Health and Human Services, Health Resources and Services Administration. The grant period is from January 1, 2014 through December 31, 2014. No City match is required.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 9, 2013, Council approved the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20130909-001.
For More Information:	Carlos Rivera, Director, Health and Human Services Department, 972-5010; Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017; Greg Bolts, HIV Resources Administration Unit Manager, 972-5081; Elena Shemilina, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The City of Austin Health and Human Services Department (HHSD) has received Ryan White Part C HIV Early Intervention Grant funding for 23 years. HHSD received the first 2014 Part C award of \$414,382 on December 20, 2014; the second award of \$414,382 on June 18, 2014; the third award of \$15,219 on July 8, 2014; and the final award of \$38,000 on July 29, 2014. The 2014 Part C awards totaled \$881,983. Since the approved operational budget for the program was \$873,000, we are increasing the budget by an additional \$8,983.

This grant focuses on the delivery of community-based primary medical care, including oral health services, transportation services, and non-medical case management. The grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The 10-county service delivery area includes Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson counties.

Services are provided through collaboration with the following Part C Program partner organizations: AIDS Services of Austin, Community Action, David Powell Community Health Center, and HHSD's Communicable Disease Unit. These organizations have collaborated on the Part C Program application for about 23 years. The General Fund will not be required to contribute to this grant.