

**AGENDA**



**Recommendation for Council Action**

Austin City Council - Commissioners Court Meeting	<b>Item ID</b>	35702	<b>Agenda Number</b>	28.
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<b>Meeting Date:</b>	9/25/2014	<b>Department:</b>	Health and Human Services
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**Subject**

Authorize negotiation and execution of Amendment No.1 to the contract with RIVER CITY YOUTH FOUNDATION for youth services programs for a 12-month renewal in an amount not to exceed \$146,000 for a total contract amount not to exceed \$292,000.

**Amount and Source of Funding**

Funding in the amount of \$146,000 is available in the Fiscal Year 2014-15 Operating Budget of the Health and Human Services Department. The contract renewal period is October 1, 2014 - September 30, 2015.

**Fiscal Note**

A fiscal note is not required.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	On October 3, 2013, Council approved a 12-month social service contract with RIVER CITY YOUTH FOUNDATION for a total amount not to exceed \$146,000 for the period October 1, 2014 - September 30, 2015, for at risk youth services in the 78744 zip code area.
<b>For More Information:</b>	Carlos Rivera, Director, Health and Human Services Department, 972-5010; Dr. Rosamaria Murillo, Assistant Director, 972-5038; Doug Ballew, Program Coordinator, 972-5120; Elena Shemilina, Agenda Coordinator, 972-5010.
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

**Additional Backup Information**

Council approval will continue funding for two programs, Dove Springs Youth Services and Summer of Safety, for 12 months from October 1, 2014-September 30, 2015. River City Youth Foundation is located in the Dove Springs community and provides a neighborhood-based safe place and learning center for low income, at risk youth and their families. Dove Springs Youth Services Program includes after-school services, counseling, tutoring, case management, supervised culturally and linguistically relevant mentor-mentee matches, and parent involvement activities. Summer of Safety program provides a professionally staffed summer camp that offers recreational, therapeutic, nutritional, technological, educational, and family support services for youth in the Dove Springs area.

**Performance Measures**

Related Departmental Goal: Provision of Social Services – Promote and foster increased self-sufficiency, and healthy behaviors and lifestyle among targeted populations.

Outputs/Outcomes

- Total Number of unduplicated clients served in the Dove Springs area: 130
- Percentage of youth who progress to the next academic level in the Dove Springs area: 80%
- Total number of unduplicated clients served in the Summer Safety Program: 80
- Percentage of individuals who demonstrate improved life skills in the Summer Safety Program: 80%