

AGENDA



Recommendation for Council Action

Austin City Council - Commissioners Court Meeting	Item ID	36695	Agenda Number	34.
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Meeting Date:	9/25/2014	Department:	Health and Human Services
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Subject

Authorize the negotiation and execution of an amendment to the public health services interlocal agreement with Travis County to update the cost model and work statements, to exercise the first of four renewal options, and to establish the terms and conditions under which the City will provide public health services during a 12-month period beginning October 1, 2014 in exchange for the County's payment of \$3,318,329.

Amount and Source of Funding

Funding from Travis County in the amount of \$3,048,247 was included in the Fiscal Year 2014-2015 Budget of the Health and Human Services Department General Fund. The Term of the agreement is for the period October 1, 2014 through September 30, 2015.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Approval of Fiscal Year 2013-2014 Operating Budget, September 09, 2013.
For More Information:	Carlos Rivera, Director, 512-972-5010; Kymberley Maddox, Chief Administrative Officer, 512-972-5041; Elena Shemilina, Agenda Coordinator, 512-972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The City Health and Human Services Department has provided public health services to Travis County through various agreements since 1985. After several years of work by City and County staff to consolidate the patchwork of agreements and amendments, the Travis County Commissioners Court and Austin City Council approved an Interlocal agreement on September 27, 2007 and October 18, 2007, respectively. The original term was for the period October 1, 2007 through September 30, 2008, and provided for up to four 12-month renewal terms. On October 2, 2008, the City Council approved a three-month extension of the Interlocal agreement, terminating on December 31, 2008, and approved a nine-month renewal and extension on December 18, 2009 for the period of January 1, 2009 through September 30, 2009. On September 24, 2009, the City Council approved a 12-month renewal for the period of October 1, 2009 through September 30, 2010. On September 23, 2010, the City Council approved a 12-month renewal for the period of October 1, 2010 through September 30, 2011. On September 22, 2011, the City Council approved a 12-month renewal for the period of October 1, 2011 through September 30, 2012. On September 27, 2012, the City Council approved a 12-month period beginning October 1, 2012 through September 30, 2013. On September 26, 2013, the City Council approved the current Interlocal Agreement with an initial term of one year beginning October 1, 2013 through September 30, 2014, with up to four annual renewals on each successive October 1st.

Through this agreement the Health & Human Services Department will continue to provide public health services such as HIV outreach & prevention, immunizations, vital records, chronic disease prevention, communicable disease services, epidemiology and disease surveillance, Health Authority, immunizations, tuberculosis elimination and environmental health services. This agreement is for the 2015 Term of October 1, 2014 through September 30, 2015.

