

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/25/14

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing accepting \$3,100 in additional grant funds from the Capital Area Food Bank; and amending the Fiscal Year 2013-2014 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$3,100 for the Kid's Café grant program.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Kid's Café Grant			
Grant Period: 09/2014-08/2015	37,068	3,100	40,168
Total	37,068	3,100	40,168
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	40,168	0	0	0	0
Total Expenditures	40,168	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The mission of the Kids Cafe Program is to help alleviate child hunger in America through the provision of nutritious meals served to children at-risk of hunger in safe, accessible sites. The Kids Cafe Program also includes nutrition education and enrichment activities.

The purpose of this request and additional grant funds is to allow the department to establish a new Kids Cafe Program site at the Turner Roberts Recreation Center, which serves the Colony Loop Community. The Department currently proposes serving approximately 50 hot, nutritious meals per day, four days a week of the current academic year and the beginning of the next academic year (September 30, 2014). The General Fund will not be required to contribute to this grant.