

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/25/14
Police
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$26,779 in additional grant funds from the Downtown Austin Alliance and amending the Fiscal Year 2013-2014 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 2013-0909001) to appropriate \$26,779 for the Downtown Ranger Program.

CURRENT YEAR IMPACT:

| | 2013-14 Approved | This Action | 2013-14 Amended |
|-------------------------------|---------------------|----------------|--------------------|
| Special Revenue Fund | | | |
| Downtown Rangers | | | |
| Grant Period: 05/2014-04/2015 | 626,000 | 26,779 | 652,779 |
| Total | 626,000 | 26,779 | 652,779 |
| FTEs | 13.00 | 0.00 | 13.00 |

FIVE-YEAR IMPACT:

| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue | 652,779 | 0 | 0 | 0 | 0 |
| Total Expenditures | 652,779 | 0 | 0 | 0 | 0 |
| Net Impact | 0 | 0 | 0 | 0 | 0 |

ANALYSIS / ADDITIONAL INFORMATION: This ordinance will accept \$26,779 in additional funding, for a total of \$652,779 from the Downtown Austin Alliance and will amend the FY 2013-2014 Austin Police Department Operating Budget Special Revenue Fund to appropriate these funds for the program entitled Downtown Ranger Program.

Funding from the Downtown Austin Alliance will be used to continue an effective tool in addressing public order issues and making the downtown area safer for citizens and visitors. Downtown Rangers are civilian employees that assist in walking and bicycle patrol. The Austin Police Department (APD) Downtown Area Command manages the Ranger Program. The Downtown Ranger Program has been successful in providing part-time job opportunities to future APD cadets awaiting the APD Training Academy. This aspect of the program strengthens APD's recruitment efforts.

The General Fund will not be required to contribute to this grant.