

Major Hardware and Hardware Maintenance	Amount	NOTES
<b>Austin Energy</b>		
Capital Outlay Hardware: IT, Network and Communications Infrastructure (server, routers, network gear)	\$9,585,000	
Automated Distribution Management System Phase 2	\$2,280,000	
Contractual Hardware Maintenance	\$2,004,588	
Implement Enterprise Architecture	\$1,350,000	
Avaya Upgrade Project	\$1,100,000	
Computer Replacement Program	\$923,000	
Enterprise Networking Implementation	\$700,000	

**Major Hardware \$17,942,588**

<b>All Departments Except Austin Energy</b>		
CTM - COATN Upgrade		Layer 3 Upgrade for COATN Sub-Ring Sites
CTM	\$2,855,689	Maintenance Computer Hardware
CTM Wireless		Wireless equipment for new Public Safety and Public Service vehicles
COA - Computers	\$1,907,587	Citywide new and refresh computers not on Dell PC Refresh Lease
CTM/APD SAN for DMAV	\$1,800,000	Object Based Storage Refresh for high-end SAN infrastructure - DMAV
CTM Wirelss		Replacement and new models of mobile devices
Aviation	\$1,600,000	VM Ware, NW Security hardware, NW Refresh, Wireless, Storage
CTM -Telephony equipment	\$1,350,000	VOIP Upgrade Project Phase V
Library - Computer hardware	\$1,338,238	New Central Library, RFID, Reservation System
Library - minor omputer hardware	\$1,247,658	Monitors, hand-held scanners, Receipt printers, network equipment
CTECC		Video Wall Replacement
AWU Computer Hardware	\$1,200,000	Storage systems, PCs, Laptops, Servers
Aviation		Expansion of existing system and components for Shared Use platform
CTM - CTECC Core Network Infrastructure Refresh	\$875,000	Switches, routers, firewalls, data center
CTM - Storage , refresh and expansion	\$800,000	CTECC and Public Safety (PD SAN and EOL SAN)
EOC	\$707,000	Audio Video System Upgrade
CTM - Network equipment	\$650,000	Voice Over IP Telephone upgrade
Citywide -Telephone Equipment/Maintenance	\$600,000	
CTM	\$500,000	Hardware for CJIS (Criminal Justice Information System) APD
<b>Major Hardware except AE</b>	<b>\$17,431,172</b>	<b>\$7,833,118</b>
<b>Total Major Hardware</b>	<b>\$35,373,760</b>	<b>80%</b>

**PCs and laptops**

Code	\$441,988
Public Works	\$338,120
CTM	\$300,000
AWU	\$250,000
ACCD	\$207,400
Watershed	\$150,000
APD	\$59,500
Law	\$43,049
Municipal Ct.	\$32,000
ABIA	\$25,000
ARR	\$31,014
Transportation	\$25,566
Health	\$3,950

**Total 1,907,587**