Major IT Services	Amount	NOTES
Austin Energy		
AE Data Warehouse and Business Intelligence-Phase 1B	$6,202,952	
Avaya Upgrade Project	$3,100,000	
Technical Programming Services - IT Business Units - Operations Projects: legacy application replacements, application server replacements, portal upgrade	$3,000,000	
CC&B Reporting Services Phase 1,2,3	$2,923,500	
Technical Programming Services for Emerging Technology	$2,500,000	
Meter Data Management System	$2,299,440	
Automated Distribution Management System Phase 2	$1,911,874	
Technical Programming Services - IT Enterprise Application Support for Mobility and GIS	$1,795,241	
Technical Programming Services - IT Business Units - Operations Projects: flex retirement, coldfusion retirement, websphere upgrades, server farm, Oracle upgrade, Microsoft Upgrade	$1,198,292	
Technical Programming Services - IT Infrastructure and Operations, Quality Management & Compliance - NERC Program Operations	$1,093,977	
Technical Programming Services - IT Testing, Asset Management, Operations, Financial Management Systems Support	$1,007,440	
Technical Programming Services - IT Customer Service and Desktop Support	$859,352	
Technical Support Services: rebate processing, rebate management, data analytics and demand response programs	$807,954	
Technical Programming Services - IT Architecture	$720,588	
311 Technical Services: Motorola CSR, AT&T	$591,169	
Tree Trimming Replacement	$577,000	
AE Major Services	**$30,588,779**	

Major IT Services	Amount	NOTES
All Departments Except Austin Energy		
AWU - Contract services	$2,430,000	Hansen Upgrade, EAM Asset Management, Cognos enhancements, GIS Support, LIMS, Mobile Workforce, other
ABIA IT Consulting	$1,752,000	Assessment of financial and property management processes, Wireless network consulting , KPI efforts, other
CTM - Staff Augmentation	$1,500,000	AMANDA Upgrade
CTM - IT Consuting	$1,200,000	Business Intelligence
FSD	$800,000	AIMS Financial System Upgrade
Public Works	$630,000	Agile Asset Management Implementation
Police	$460,000	Homeland Security - software services for ARIC Data integration
CTM	$450,000	AIX Managed Services
CTM IT Consulting	$431,000	Extract, Transform, Load
CTM Staff Augmentation	$374,000	Staff Augmentation for Enterprise Service Bus Implementation
CTM	$300,000	Managed service to support geospatial data, ETL, web services and applications.
CTM Professional IT Services	$267,861	Professional Services for Network and Voice Engineering and Operations
Major Services - except AE	**$10,594,861**	

Total Major Services	**$41,183,640**	79%