

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council - Commissioners Court Meeting		Item ID:	36317	Agenda Number	68.
Meeting Date:		September 25, 2014			
Department:		Purchasing			
Subject					
Authorize award and execution of various supply and service contracts during the Fiscal Year 2014-2015 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, for the purchase of computer software and software maintenance and support in an amount not to exceed \$22,645,124.					
Amount and Source of Funding					
Funding in the amount of \$7,070,083 is available in the Fiscal Year 2014-2015 Capital Budgets of various City departments. Funding in the amount of \$15,347,554 is available in the Fiscal Year 2014-2015 Operating Budgets of various City departments. Funding in the amount of \$6,187 is available in the 2014-2015 Municipal Court Technology Fund. Funding in the amount of \$220,000 is available from Austin Police Department Forfeiture Funds and \$1,300 is available from CAMPO.					
Fiscal Note					
Fiscal notes are attached.					
Purchasing Language:	Cooperative Purchase.				
Prior Council Action:					
For More Information:	Shawn Willett, Contract Compliance Manager, 512 974-2274				
Boards and Commission Action:	September 9, 2014 - Recommended by the Austin Airport Advisory Commission on 5-0 vote. September 10, 2014 - Recommended by the Water and Wastewater Commission on 5-0 vote. September 15, 2014 - Not approved by the Electric Utility Commission on a vote of 3-0-4 with Heidebrecht, Osborne and Shaw voting for and Butler, Fath, Hadden and Rai abstaining.				
Related Items:					
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.				
Additional Backup Information					

This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for software and software maintenance and support.

Some of the significant planned purchases for 2014-2015 through this cooperative agreement include:

- Contractual Software Maintenance AE, CTM, AWU and ABIA
- AE Avaya Telephony Upgrade
- AE Enterprise architecture Implementation
- AE Maximo Reconciliation Improvement Phase 2
- ACCD Software and Software Upgrades
- Computer Software and Software Maintenance for new Central Library
- CTM Software (ETL, Security Information Management, ESB)
- Maximo Implementation for Public Safety Departments
- Maximo Support and maintenance

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases which are as yet unspecified, all of which are included in the departments approved FY2014-2015 budget.