

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: CONTACT DEPARTMENT(S): Austin Energy

SUBJECT: Authorize award, negotiation and execution of a contract with PRO SERV INDUSTRIAL CONTRACTORS, LLC, or another qualified offeror to RFP No. NST0401, for the purchase and installation of a stack damper and access platform for the heat recovery steam generator at Austin Energy's Sand Hill Energy Center, in an amount not to exceed \$448,500

**CURRENT YEAR
IMPACT:**

Department:	Austin Energy
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-7342
Funding Source:	100% Debt

Current Appropriation 455,770,110 Unencumbered Balance 29,746,656 Amount of This Action (448,500)
Estimated Available 29,298,156

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$448,500 is available in the Fiscal Year 20142015 Capital Budget of Austin Energy.