

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council - Commissioners Court Meeting	Item ID:	36690	Agenda Number	29.
Meeting Date:	October 2, 2014			
Department:	Purchasing			
Subject				
Authorize award and execution of Amendment No. 2 to the contract with YANEZ TENNIS CONSULTANTS, for the management and operation of Pharr Tennis Center in an amount not to exceed \$75,000, for a revised total contract amount not to exceed \$499,000.				
Amount and Source of Funding				
Funding in the amount of \$7,500 is available in the Fiscal Year 2014-2015 Operating Budget of the Parks and Recreation Department. Funding for the remaining extension options is contingent upon available funding in future budgets.				
Fiscal Note				
There is no unanticipated fiscal impact. A Fiscal Note is not required.				
Purchasing Language:	Contract Amendment.			
Prior Council Action:	December 8, 2011, approved contract.			
For More Information:	Terry Nicholson, Sr. Buyer Specialist, 512-974-2995			
Boards and Commission Action:				
Related Items:				
MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.			
Additional Backup Information				

On January 31, 2012, a 36-month contract was awarded to Yanez Tennis Consultants for the management and operation of Pharr Tennis Center in an amount not to exceed \$138,000, with two 36-month extension options in an amount not to exceed \$138,000 per extension option, for a contract amount not to exceed \$414,000.

The Contractor was also to be paid an annual productivity award not to exceed \$10,000 based on performance and fees collected by the City. The productivity awards for the first two years were both \$7,500 for a total of \$15,000 so far. Since the initial 36-month period of the contract ends on February 1, 2015, the City may be required to pay an additional \$70,000 in productivity awards throughout the remaining years of the contract, for a potential productivity award not to exceed \$85,000 over the life of the contract.

The original RCA approved in 2011 of \$414,000 did not account for the potential productivity awards and therefore the contract was underfunded. The proposed amendment provides the additional funding required in the event that the Contractor earns the maximum allowed productivity award which is defined as 25% of all court fee revenue generated over \$40,000, not to exceed \$10,000 annually.

CONTRACT SUMMARY

Original Contract awarded 1/31/2012	Original Contract	\$414,000.00
Amendment No. 1	Administrative Increase	\$10,000.00
Proposed Amendment No. 2	Increase funding	\$75,000.00
	Revised Total Contract Value	\$499,000.00