

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council - Commissioners Court Meeting	Item ID:	36691	Agenda Number	30.
Meeting Date:	October 2, 2014			
Department:	Purchasing			
Subject				
<p>Authorize award and execution of a 36-month requirements service agreement with WALKER AERO DBA JV DIRT AND LOAM to provide spoils disposal in an amount not to exceed \$153,045, with three 12-month extension options in an amount not to exceed \$51,015 per extension option, for a total contract amount not to exceed \$306,090.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$41,015 is available in the Fiscal Year 2014-2015 Operating Budget of the Public Works-Street and Bridge Department. Funding in the amount of \$10,000 is available in the Fiscal Year 2014-2015 Operating Budget of the Watershed Protection Department. Funding for the remaining 24 months of the original contract period and extension options is contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:	Lowest bid received.			
Prior Council Action:				
For More Information:	Georgia Billela, Buyer II, 512-974-2939			
Boards and Commission Action:				
Related Items:				
MBE / WBE:	<p>This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.</p>			
Additional Backup Information				

This contract is to provide disposal services of spoils generated by the City. "Spoils" is the term used for excess construction material, not sewage contaminated material that is excavated from a project site in order to perform construction activities. Materials are either natural or manufactured, and typically include flexible base, concrete, soil, rock, asphalt, top soil, clay, sand, minor vegetation, and miscellaneous debris. The material is then taken to a permitted landfill for disposal.

Street and Bridge spoils are generated from repairs and maintenance activities of the City streets. Watershed Protection spoils are generated from excavation on project sites such as installing/repairing subsurface pipe, or performing site earthwork to establish new site elevations as a part of rehabilitative construction projects. Walker Aero will recycle 90% of material that the City delivers to their site.

MBE/WBE solicited: 1/0

MBE/WBE bid: 0/0

BID TABULATION/MATRIX

IFB GLB0011

Spoils Disposal

(4 item lines)

<u>Vendor</u>	<u>Total Award (Item lines Award)</u>
Walker Aero dba JV Dirt & Loam Austin, TX	45,000
Aaron Concrete Contractors LP Austin, TX	46,500
973 Materials Austin, TX	81,000

A complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FSD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. 88 notices were sent including 1 MBEs and no WBEs. 3 bids received and no MBEs or WBEs responded.
- c. The pricing offered represents no increase or decrease from the last purchase made November 2009.

APPROVAL JUSTIFICATION

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Public Works Street and Bridge Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.