

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/2/14

**CONTACT DEPARTMENT(S):**

Health and Human Services, Emergency Medical Services,  
Police, Fire, Transportation, Austin Resource Recovery

**FUND(S):**

General Fund; Transportation Fund; Austin Resource Recovery

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees, waiving certain requirements, and authorizing payment of certain costs under City Code Chapter 14-8 for the City co-sponsored Viva la Vida Festival which is to be held on October 18, 2014 at 4th Street and Congress Avenue.

### CURRENT YEAR IMPACT:

#### Fees Waived:

\$609	Equipment Fees (Austin Resource Recovery)
\$250	Application Fee (Austin Transportation)
\$190	Safety Inspection Fee (Austin Transportation)
\$33	Sound Amplification Fee (Austin Transportation)
\$4,000	Permit Fee (Austin Transportation)
\$1,500	Traffic Plan Fee (Austin Transportation)
\$105	Temporary Food Vendor Fee (Health and Human Services)
\$1,225	Standby Fees (Emergency Medical Services)
\$246	Fire Inspection Fees (Austin Fire)
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\$8,158	Total Fees Waived

#### Payments Authorized:

\$5,800	Barricade Costs (Austin Transportation)
\$2,536	Staff Costs (Austin Resource Recovery)
\$12,255	Police Costs (Austin Police)
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\$20,591	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers and payments authorized for this event are estimated at \$28,749. Additionally, Austin Transportation Department refundable security deposit of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the following funds and departments: Austin Resource Recovery; Transportation Fund, Austin Transportation Department; and the General Fund, which includes Health and Human Services, Police, Emergency Medical Services and Fire Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.