

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/2/14

CONTACT DEPARTMENT(S):

Austin Transportation; Police; Parks and Recreation

FUND(S):

Austin Transportation; General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements under City Code Chapter 14-8 for the Texas-Sized Pittie Pride event sponsored by Love-A-Bull which is to be held on Sunday, October 26, 2014 with a parade up Congress Avenue ending with a festival at Republic Square Park.

CURRENT YEAR IMPACT:

Fees Waived:

| | |
|-------|---|
| \$250 | Application Fee (Austin Transportation) |
| \$200 | Permit Fee (Austin Transportation) |
| \$76 | Safety Inspection Fee (Austin Transportation) |
| \$374 | Rental Fee (Parks and Recreation) |
| <hr/> | |
| \$900 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are estimated at \$2,886. This item waives \$900 in fees, leaving \$886 in Parks and Recreation Department fees and \$1,100 in Police Department fees for a total of \$1,986, that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$350 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$350 to his fee waiver allocation budget. Additionally, the \$2,000 Austin Transportation Department refundable security deposit is also being waived. Any fee requirements above the \$900 total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department, and the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.