

# PRESENTATION TO COUNCIL

**THE REPORT  
OF THE AUSTIN  
GENERATION  
RESOURCE  
PLANNING  
TASK FORCE**  
JULY 2014

Michael j Osborne

Chairman

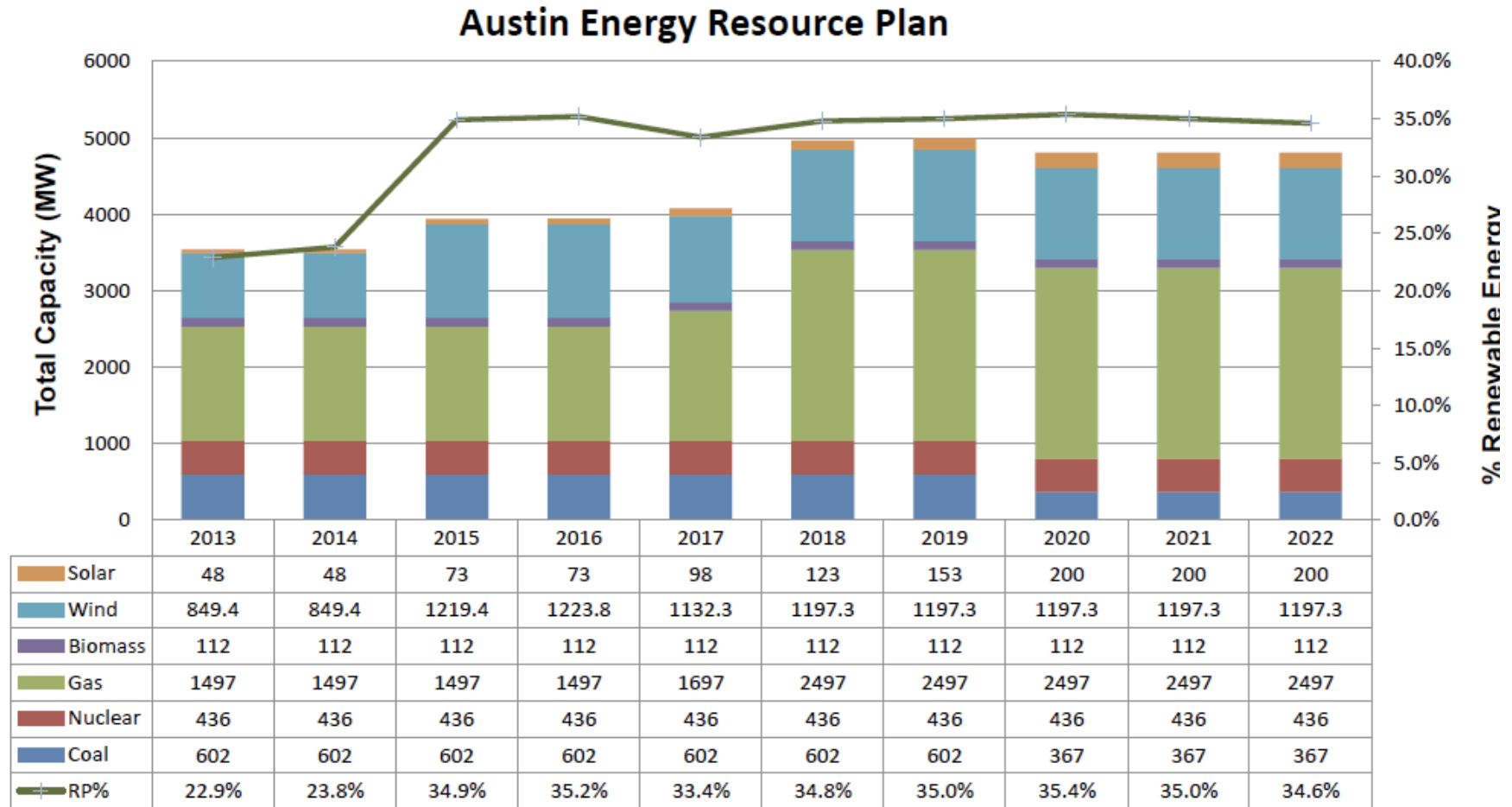
September 24<sup>th</sup> , 2014

# TASK FORCE REPRESENTATION

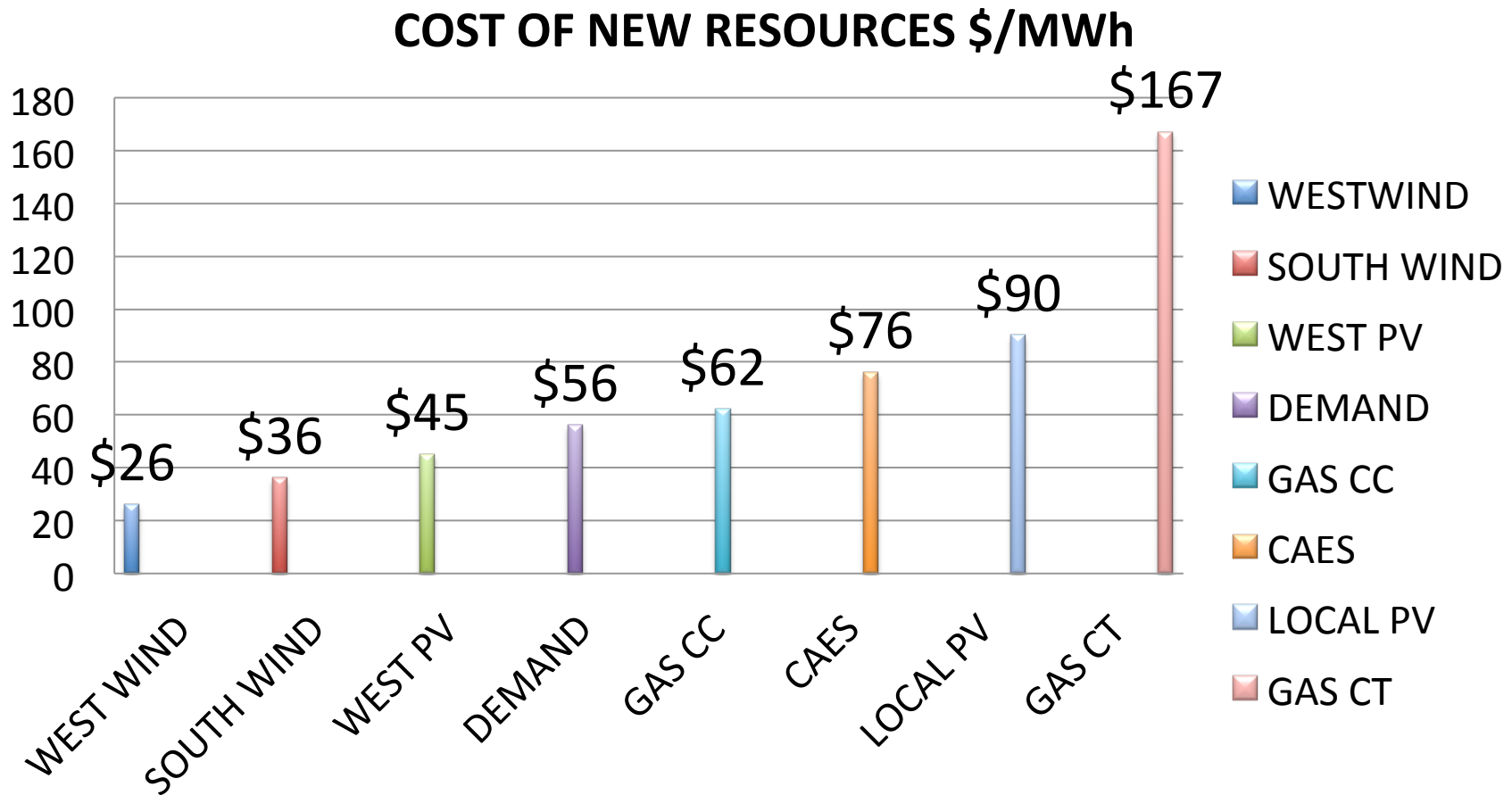
## MEMBERS

- Michael Osborne - Chairman
- Barry Dreyling - Vice Chairman
- Carol Biedrzycki
- Grace Hsieh (Resource Management Commission representative)
- Cyrus Reed
- Mike Sloan
- Tom "Smitty" Smith
- Michele Van Hyfte
- Clay Butler (Electric Utility Commission)

# WHY ARE WE HERE?

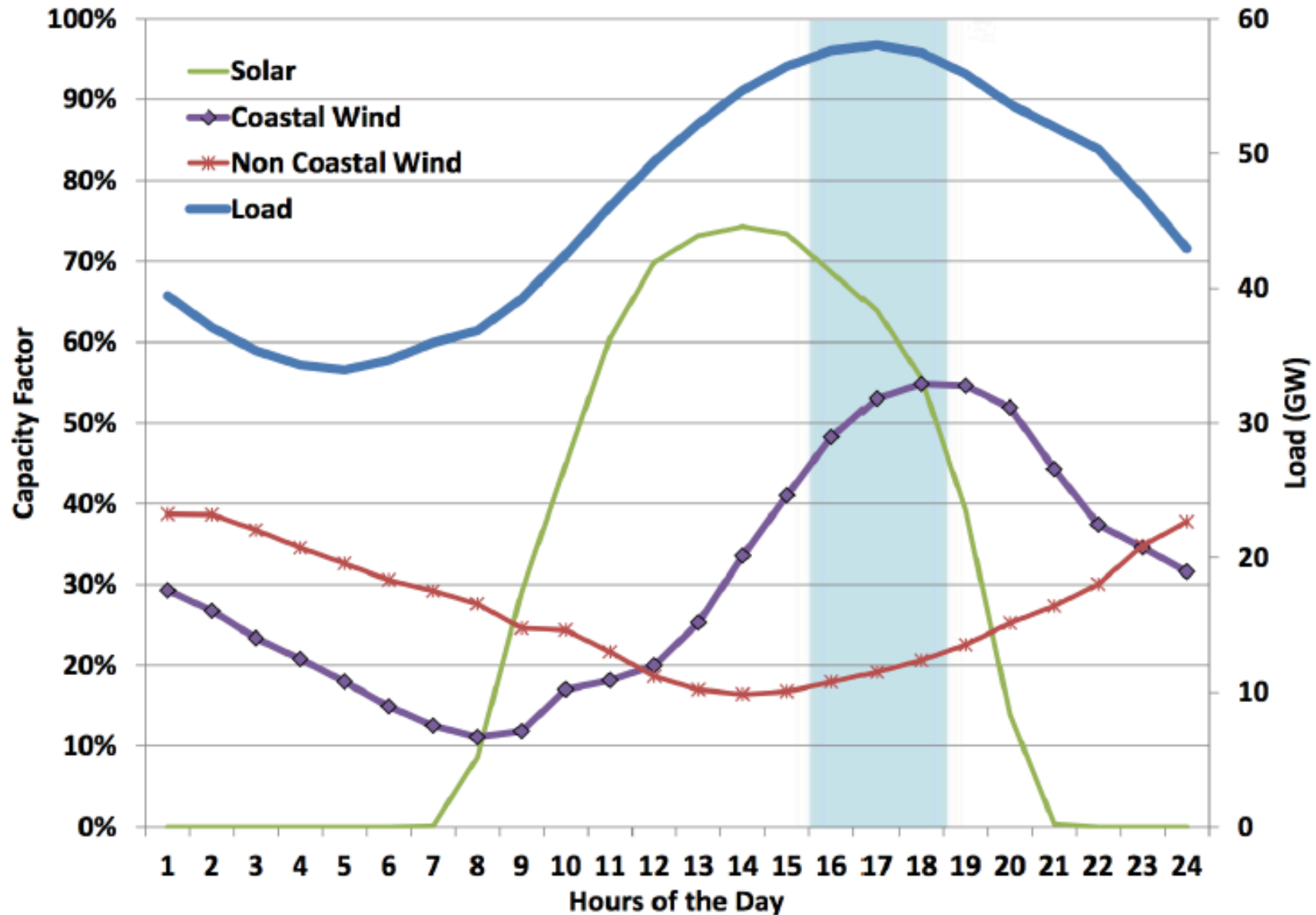


# THE PRICE OF GENERATION

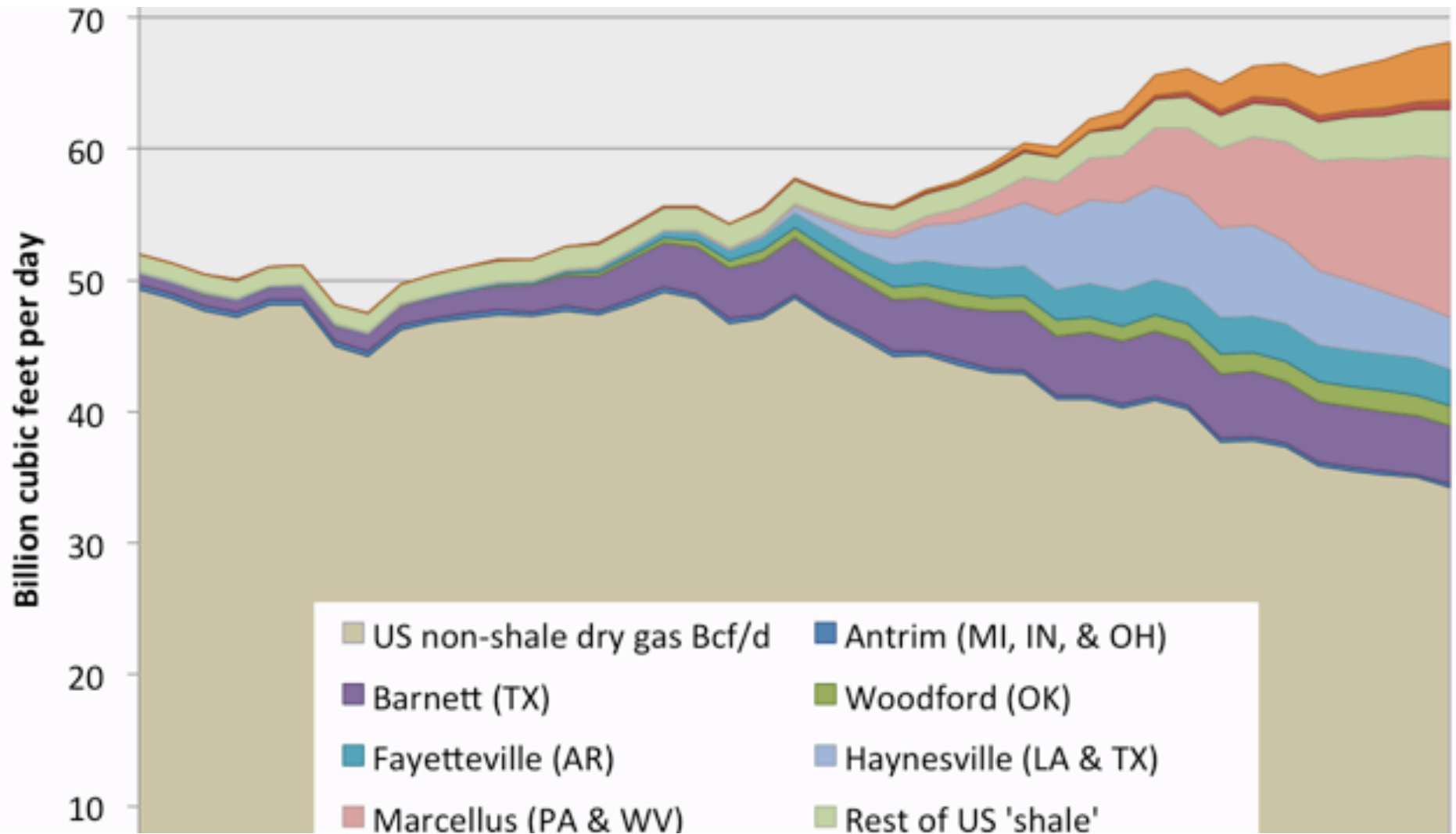


# THE RENEWABLE SYMPHONY

Figure 54: Summer Renewable Production



# NATURAL GAS SUPPLIES

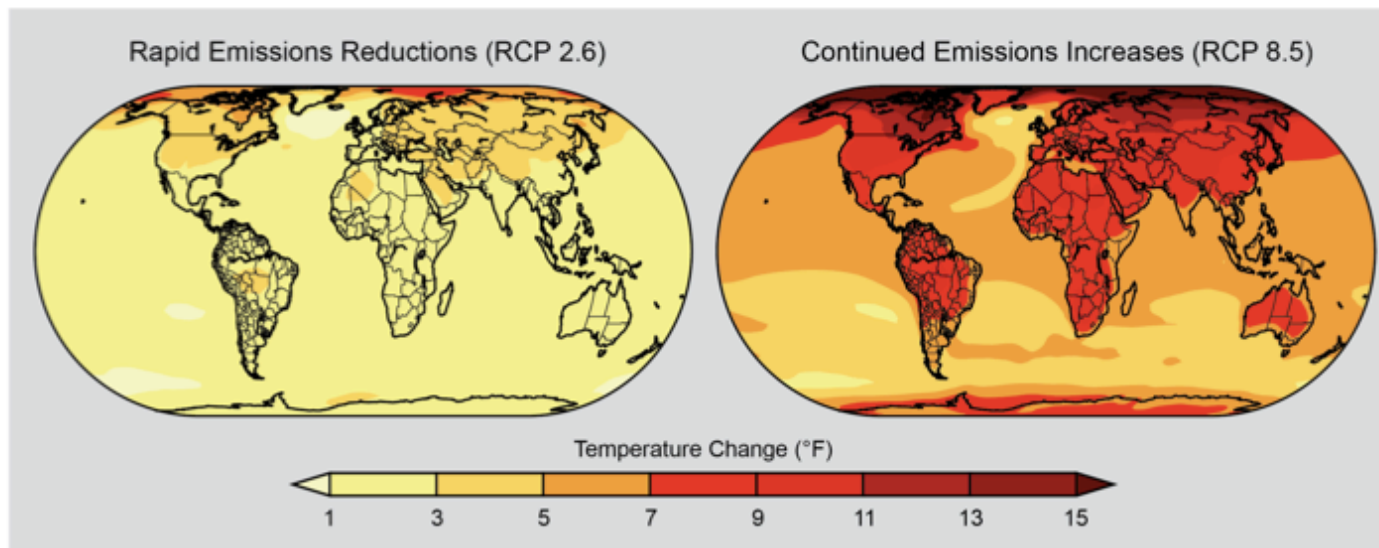


data: EIA monthly updates and Natural Gas Weekly

# CLIMATE PROTECTION PLAN

Which world will we leave our children?

Projected Change in Average Annual Temperature



Changes in average annual temperature 2071–2099 (compared to 1970–1999). Compares a low emissions scenario assuming we make rapid reductions in concentrations of heat-trapping gases vs a scenario with continued increases in emissions. Figure source: NOAA NCDC/CICS-NC)

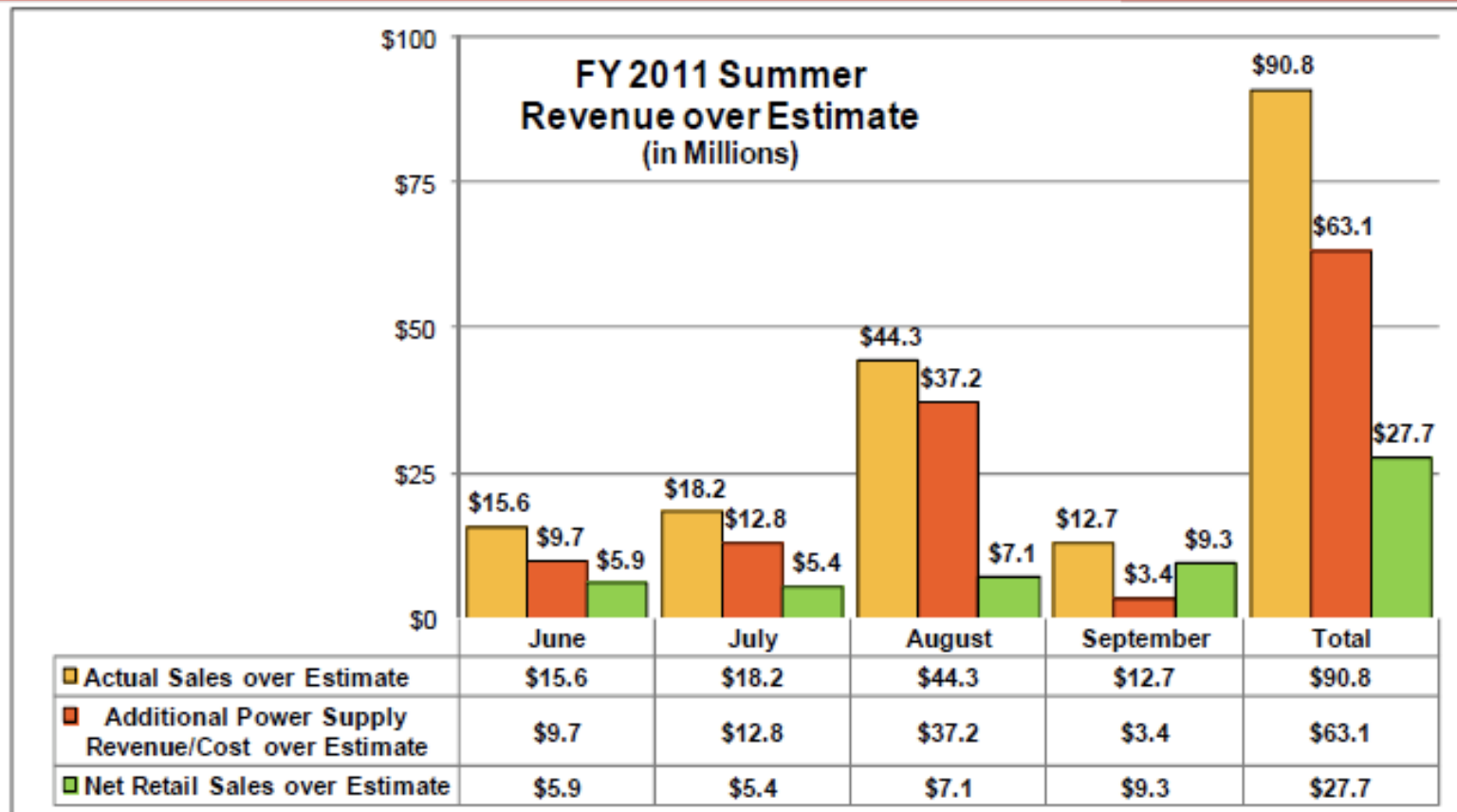
# THE REPORT







# Retail Revenue Exceeds Estimate



- Summer revenue less power supply cost reduced budget deficiency \$28 M
- June through September - \$90.8 M additional revenue less increased power supply cost of \$63.1 M reduced budget deficiency by \$27.7 M
- August unplanned outages for base load generation increased cost

# NODAL PRICING

