

Pre-positioning Funding - PHHS

Applicant	Program Name	Evaluation Score	Primary Life Continuum Category	Current HHSD Funding	Original Requested	Lowest Revised Funding Request #1
Youth & Family Alliance	Collective Impact Continuum	118	Adult	\$736,000	\$992,464	\$876,318
Meals on Wheels	Meals on Wheels	115	Seniors	\$394,803	\$434,283	\$434,283
Any Baby Can	Ready Families Collaborative (C-11)	115	Early Childhood	N/A	\$1,666,579	\$1,486,579
Austin Child Guidance Center	Underserved Families Mental Health Program	115	Adult	\$162,538	\$293,941	\$280,147
Casa Marianella	Emergency Shelter	114	Adult	\$90,400	\$187,940	\$181,440
Communities in Schools	Case Management & Pebble Project	113	Youth	\$338,021	\$697,390	\$486,000
Travis County Domestic	Expect Respect	113	Youth	N/A	\$235,600	\$183,100
Theatre Action Project	Del Valle Collaborative Afterschool Program, Center for Creative Action (C-3)	113	Youth	\$23,863	\$805,652	\$779,796
Family Eldercare	Living Well Collaborative (C-6)	113	Seniors	N/A	\$245,126	\$245,126
Travis County Domestic	Victim Services	111	Adult	\$670,016	\$780,000	\$722,000
Family Eldercare	Counseling Services	111	Seniors	*	\$78,550	\$78,550
Caritas of Austin	BSS+ (C-12)	111	Adult	\$3,055,370	\$3,360,907	\$3,330,907
Austin Recovery	Self Sufficiency Continuum Services	110	Adult	N/A	\$652,975	\$555,030
Caritas of Austin	MBHS	110	Adult	\$194,963	\$310,505	\$296,698
The ARC of the Capital Area	Family & Juvenile Transition Services	110	Seniors	N/A	\$61,242	\$61,242
Family Eldercare	Money Management	109	Seniors	*	\$100,000	\$100,000
Foundation Communities	Afterschool Summer Youth Program	109	Youth	N/A	\$200,000	\$170,000
Capital Area Food Bank	Food Bank Services	109	Adult	N/A	\$324,353	\$268,372
Foundation Communities	Tax Prep & Financial Programs	109	Adult	\$112,500	\$150,000	\$130,000
VinCare Services of Austin Foundation	Saint Louise House	108	Adult	N/A	\$130,000	\$104,000
H.A.N.D	Charitable Care/Sliding Scale	107	Seniors	\$36,646	\$127,298	\$99,998
Samaritan Center	Whole Body Mental Health Services	106	Adult	N/A	\$135,900	\$128,688
Foundation for the Homeless	Family Rehousing Initiative	106	Adult	N/A	\$339,980	\$288,980
Austin Children's Shelter	Wrap Around Residential Program	106	Youth	N/A	\$126,000	\$126,000
Planned Parenthood	Sisters Saving Sisters Program	105	Youth	\$47,473	\$55,000	\$48,204
Family Eldercare	Medication Management	105	Seniors	*	\$78,000	\$0
Workforce Solutions	WERC (C-13)	105	Adult	\$2,949,399	\$4,216,353	\$3,346,744

Programs currently receiving funding through HHSD not included in Staff Recommendations

Salvation Army	Pathways & Partnerships	104	Adult	\$284,110	\$525,000	\$385,528
CASA of Travis County	Transitioning Youth Program	103	Youth	\$50,000	\$100,000	\$50,000
Goodwill Central Texas	Ready to Work	102	Adult	\$873,324	\$1,373,137	\$745,541
Easter Seals	Housing Services, Early Childhood Interaction (ECI), Comprehensive Outpatient Rehab, Youth Leaving Services, Adult Services	99	Seniors	\$417,806	\$809,278	\$393,964

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African American Youth Harvest Foundation	Enrichment of Low Income Youth	97	Youth	\$343,430	\$621,716	\$538,652
Texas Riogrande Legal Aid	Legal Services	97	Adult	\$154,566	\$221,640	\$182,782
YWCA	YW Counseling & Referral Ctr (YWERC)	92	Adult	\$145,298	\$162,503	\$158,381
Austin ISD	Victory	90	Youth	\$256,500	\$400,000	\$256,500
Austin ISD	Primetime	82	Youth	\$800,764	\$1,443,282	\$862,500
Child Inc.	Early Steps to School Readiness Summer and After School Program	82	Early Childhood	\$575,000	\$575,000	\$431,250
Blackland CDC	Transitional Housing	N/A	Adult	\$21,425	N/A	\$23,567
CARY	Ounce of Prevention	N/A	Youth	\$200,000	N/A	\$266,666
River City Youth Foundation	Dove Springs	N/A	Youth	\$146,000	N/A	\$175,166
Total					\$23,017,594	\$19,278,699

N/A = No current City HHSD funding

* = Family Eldercare submitted 3 applications requesting \$256,550. Currently HHSD funds Family Eldercare under 1 contract for \$168,00

Lowest Revised funding requested shows the smallest funding option requested from agencies for the pre-positioning meetings.