



Austin/Travis County Health and Human Services Department

Our role in public health is to:

PROMOTE community-wide wellness, preparedness, & self-sufficiency;

PREVENT illness, injury, & disease; and

PROTECT the community from infectious diseases, environmental hazards, & epidemics



2014 Self-Sufficiency Continuum Social Services RFA

Public Health and Human Services

October 8, 2014

Stephanie Y. Hayden, Assistant Director

Robert Kingham, Manager

Funding Allocations

- RFA Budget
 - \$13,815,227
- Funded requested from agencies
 - \$30,298,993
- Budget allocation for pre-positioning meetings
 - \$13,815,227 RFA available
 - \$1 million FY 15 budget allocation
 - \$1 million to be considered/proposed for FY16

Committee Direction

- Staff to meet to conduct meetings
 - Agencies that represent the 27 staff recommended programs
 - Currently funded agencies not recommended for funding
 - Three additional agencies
- Agencies to provide smaller budgets for their current proposals
- Resolution to full Council for additional funding

Agency Meetings

- Information requested from agencies
 - Up to three reduced funding options
 - Feedback regarding the impact of the reduced funding option(s)
- Agency meetings were held on 09/30/14 – 10/03/14
- Staff met with 33 agencies about 40 programs

Results of the Meeting

- Reduced options were received from most agencies
- Agency responses
 - Most agencies provided 1- 3 options
 - A couple of agencies did not provide a reduction
- Original requested funding before the meetings from eligible agencies
 - \$23,017,594
- Current requested funding after the meetings
 - \$19,278,699
- Difference between available funding and current requested funding after meetings
 - \$3,463,472

Next Steps

- Special Called meeting 10/13/2014
- Regular meeting 10/21/2014
- Obtain PHHS recommendation for Council
- Present to Council

Questions
