

CITY OF AUSTIN PARKS AND RECREATION DEPARTMENT

Concessions and Contracts Committee Meeting

October 14, 2014



Background

- Located at 1614 Toomey Rd.
- Two softball fields (#1 and #2)
- In 2007, AISD provided \$428,773 in capital funds that provided irrigation, field lighting and other improvements.



City of Austin Services

In exchange for AISD's investment:

- City will grant AISD exclusive use of Butler Fields #1 and #2 beginning February 1st and ending May 31st each year during the term of the agreement.
- The City will also grant AISD access to the fields at reasonable times from October through January of each year during the term as needed to perform work in connection with turf preparation and management of the fields.
- In the event, there is no scheduled use of the facilities by AISD during these times, the City will schedule the use of the facilities by a third party with the written consent of AISD.

City of Austin Services (cont'd.)

- Prior to the use period each year of the term, the City and AISD will conduct a pre-inspection to identify existing conditions.
- At the conclusion of the use period each year of the term, the City and AISD will conduct a post-inspection to identify damages.
- City will be responsible for maintaining the facilities in good condition and repair.

AISD Services and Deliverables

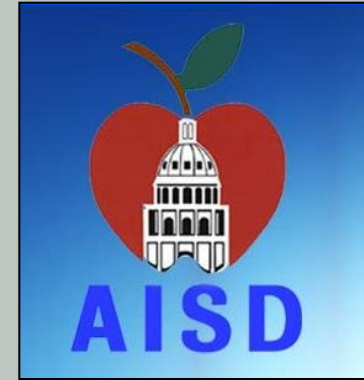
Services:

- Use of the facilities by AISD students will be under the supervision of a AISD coach or other personnel.
- AISD will be responsible, at its expense for the maintenance of the turf on the fields during the exclusive use period.
- AISD will also be responsible for water and electricity costs during its exclusive use period.
- AISD will be responsible for the routine cleaning of the facility restrooms.

AISD Services and Deliverables (cont'd.)

Services (cont'd.)

- AISD may make facility improvements with advance PARD approval.
- Ownership of all improvements reverts to the City at the end of the agreement.



Agreement Terms and Conditions

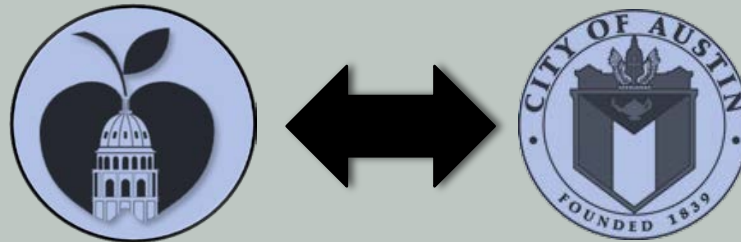


- Term:
 - Initial – 20 Years
 - One additional 10 year term
- Monitoring:
 - The parties agree to meet annually on or before December 15th to confirm a calendar of the District's schedule of use of the Facilities for the next calendar year's Exclusive Use period.

REQUESTED COMMITTEE ACTION

Recommendation:

Board make a recommendation to Austin City Council to authorize the negotiation and execution of an Interlocal Cooperation Agreement between City of Austin and Austin Independent School District for the use of Butler Fields 1 and 2 for the AISD Girls' Softball Teams.



QUESTIONS/COMMENTS?

THANK YOU!

