

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/16/14
Public Works Department

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with HDR ENGINEERING, INC for engineering services for the Mopac Bicycle Bridge in the amount of \$191,948, for a total contract amount not to exceed \$2,202,913.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	MoPAC Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8071-6207-5501
Funding Source:	2000 GO Bond
Current Appropriation:	698,275.00
Unencumbered Balance:	101,027.00
Amount of This Action:	<u>(101,027.00)</u>
Remaining Balance:	<u>0.00</u>
Project Name:	MoPAC Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8071-6207-5639
Funding Source:	2000 GO Bond
Current Appropriation:	298,075.00
Unencumbered Balance:	44,566.00
Amount of This Action:	<u>(44,566.00)</u>
Remaining Balance:	<u>0.00</u>
Project Name:	MoPAC Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8181-6207-8218
Funding Source:	2010 GO Bond
Current Appropriation:	1,100,000.00
Unencumbered Balance:	18,101.00
Amount of This Action:	<u>(18,101.00)</u>
Remaining Balance:	<u>0.00</u>
Project Name:	MoPAC Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8601-6207-5402
Funding Source:	2006 GO Bond
Current Appropriation:	369,167.00
Unencumbered Balance:	3,112.00
Amount of This Action:	<u>(3,112.00)</u>
Remaining Balance:	<u>0.00</u>
Project Name:	MoPAC Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8601-6207-5459
Funding Source:	2006 GO Bond
Current Appropriation:	94,988.00
Unencumbered Balance:	25,142.00
Amount of This Action:	<u>(25,142.00)</u>
Remaining Balance:	<u>0.00</u>
Total Amount of this Action	<u><u>191,948.00</u></u>

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ANALYSIS / ADDITIONAL INFORMATION: This project will provide bicycle and pedestrian accommodations for users of all abilities along the MoPac corridor over Loop 360 and Barton Creek, connecting downtown Austin to southwest Austin. This project is included in the City of Austin Bicycle Plan and Strategic Mobility Plan and meets goals in CAMPO's 2035 Plan and the City's Climate Protection Plan. A project map is attached. The scope of the project is to construct a bicycle/pedestrian trail from the Mopac frontage roads south of Barton Creek to Tuscan Terrace (north of Loop 360) and to assure the bridge approaches made safe bicycle/pedestrian connections to existing facilities. To accomplish this project goal, the City, TXDOT, and consultant found a separate grade alignment that includes additional structure improvements at Loop 360 and Mopac. The length of the project is approximately 1.4 miles. Construction of the Barton Creek portion began in November 2013 and will be completed by December 2015. Construction of the Loop 360 portion is anticipated to begin November 2014 and be completed by December 2015. The Urban Trails Program has actively engaged neighborhood associations, environmental groups, and other stakeholders in the planning, environmental review, and design process. Federal and state funding has been obtained to complete the project. The project is located within zip codes 78735 and 78746, and is managed by the Public Works Department. The additional funds requested in this RCA will fund the entire project, including design of the entire project (including both bridges), and the construction management of the project.