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# Bond Oversight Committee

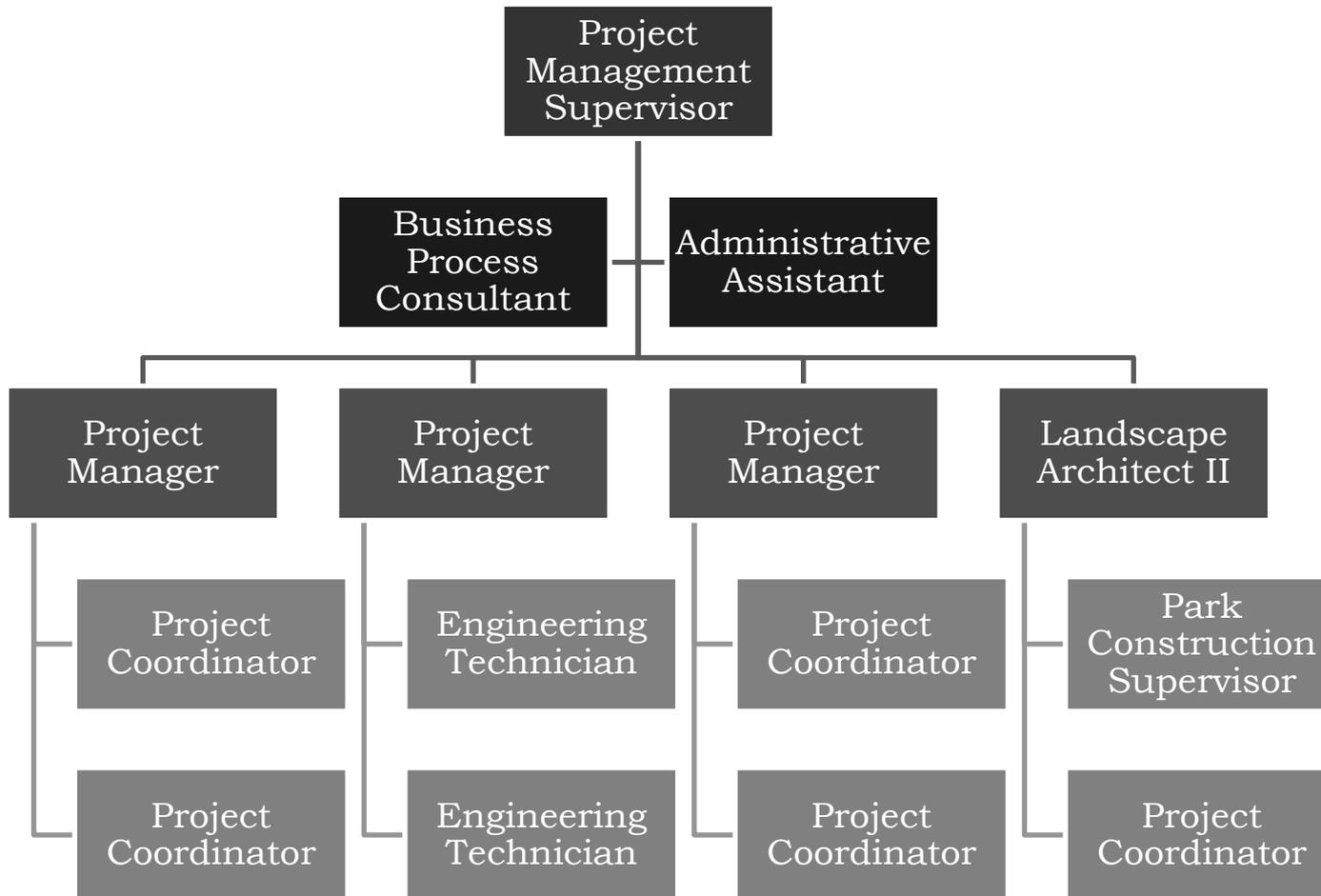
## G.O. Bond Overview

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Marty Stump, Project Management Supervisor  
City of Austin, Parks and Recreation  
October 15, 2014



# PARD CIP - Organization

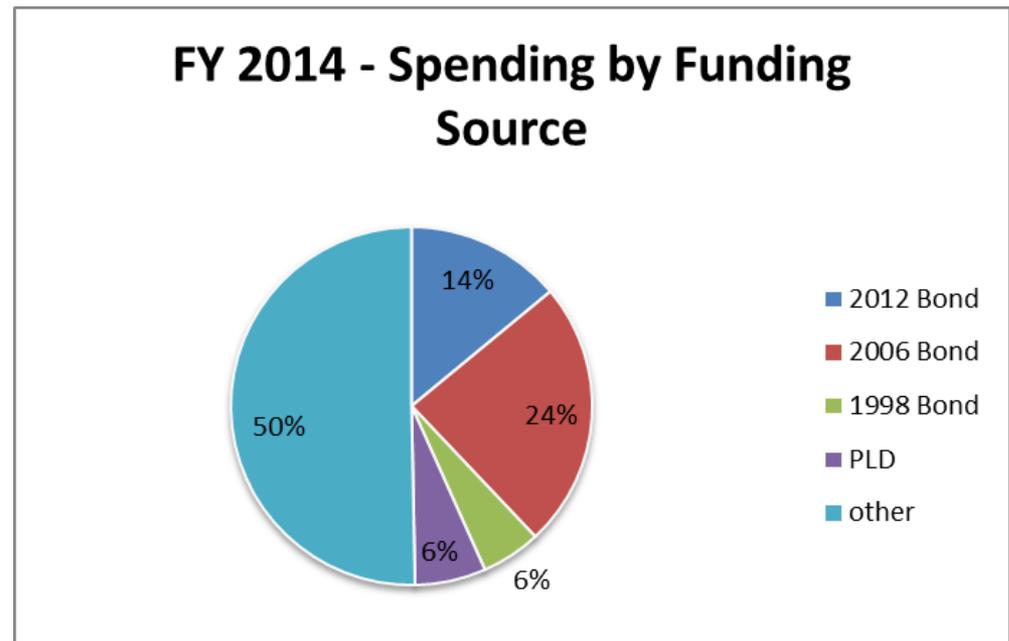


# PARD CIP - Financial Structure



## ■ Funding Sources

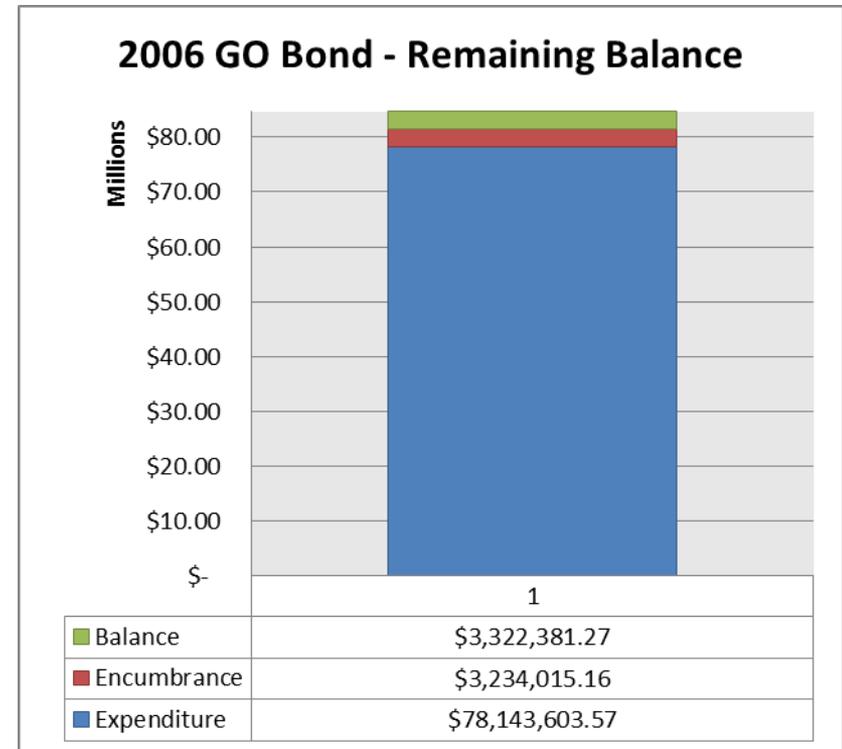
- G.O. Bond
  - 2006
  - 2012
- Mitigation
- PLD
- Grant
- Donation
- Public-Private Partnerships



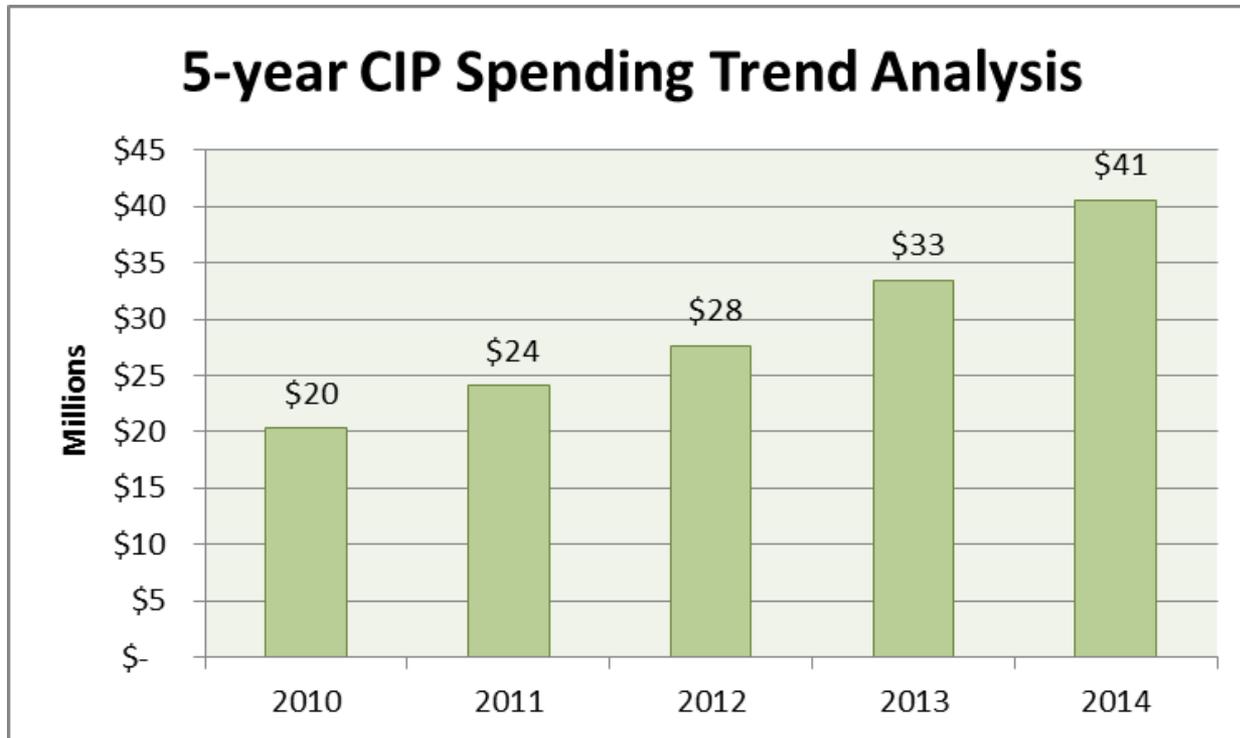


# PARD CIP – Performance

- Percent Breakdown
  - 92.26% spent
  - 3.92% balance
- Remaining Projects
  - Auditorium Shores Trailhead
  - Northern Walnut Creek Trail Phase 1 and 2
  - Lamar Senior Activity Center
  - Hancock Recreation Center
- Remaining Programs
  - Playscape Renovations
  - Pool Improvements



# PARD CIP – Performance



# Leveraging of Bond Funding



- Public-Private Partnerships (Community Partnerships)
  - Austin Parks Foundation
  - The Trail Foundation
  - Conservancies
  - Non-profits
- Grant funding
  - TPWD Grant at Auditorium Shores Trailhead
  - TXDOT at Walnut Creek Trails
- Interdepartmental Project Collaboration
  - Pease Park Restoration (WPD)
  - Shoal Creek Trail 5<sup>th</sup> Street Gap (WPD, AE, AWU, ATD, and others)
  - Waller Creek District (WPD)
  - Boardwalk at Lady Bird Lake (ATD, PW)
  - Others



# 2006 G.O. Bond Bartholomew Pool



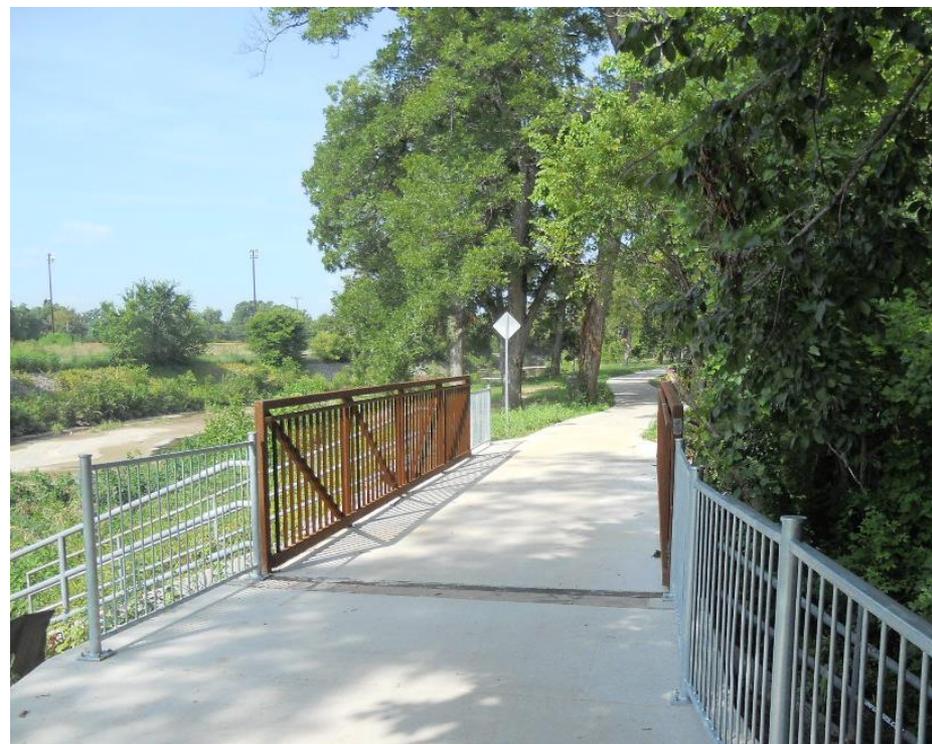
# 2006 and 2012 G.O. Bonds

## Westenfield Pool



# 1998 and 2006 G.O. Bonds

## Southern Walnut Creek Trail





# 1998 and 2006 G.O. Bonds

## Northern Walnut Creek Trail



# 2006 G.O. Bond

## Copperfield Neighborhood Park



# 2006 G.O. Bond

## Del Curto Neighborhood Park



# 2012 G.O. Bond – Structure



- Facility Renovations

- Barton Springs Bathhouse
- Dougherty Arts Center
- Montopolis Rec Center and Community Building

- Park Improvements

- Metropolitan
- District
- Neighborhood
- Pocket

Appropriation Category	Amount
Facility Renovations	\$ 33,280,000.00
Park Improvements	\$ 22,690,000.00
Cemetery Renovations	\$ 2,000,000.00
Waller Creek District	\$ 13,000,000.00
Land Acquisition	\$ 6,710,000.00
<b>Total</b>	<b>\$ 77,680,000.00</b>

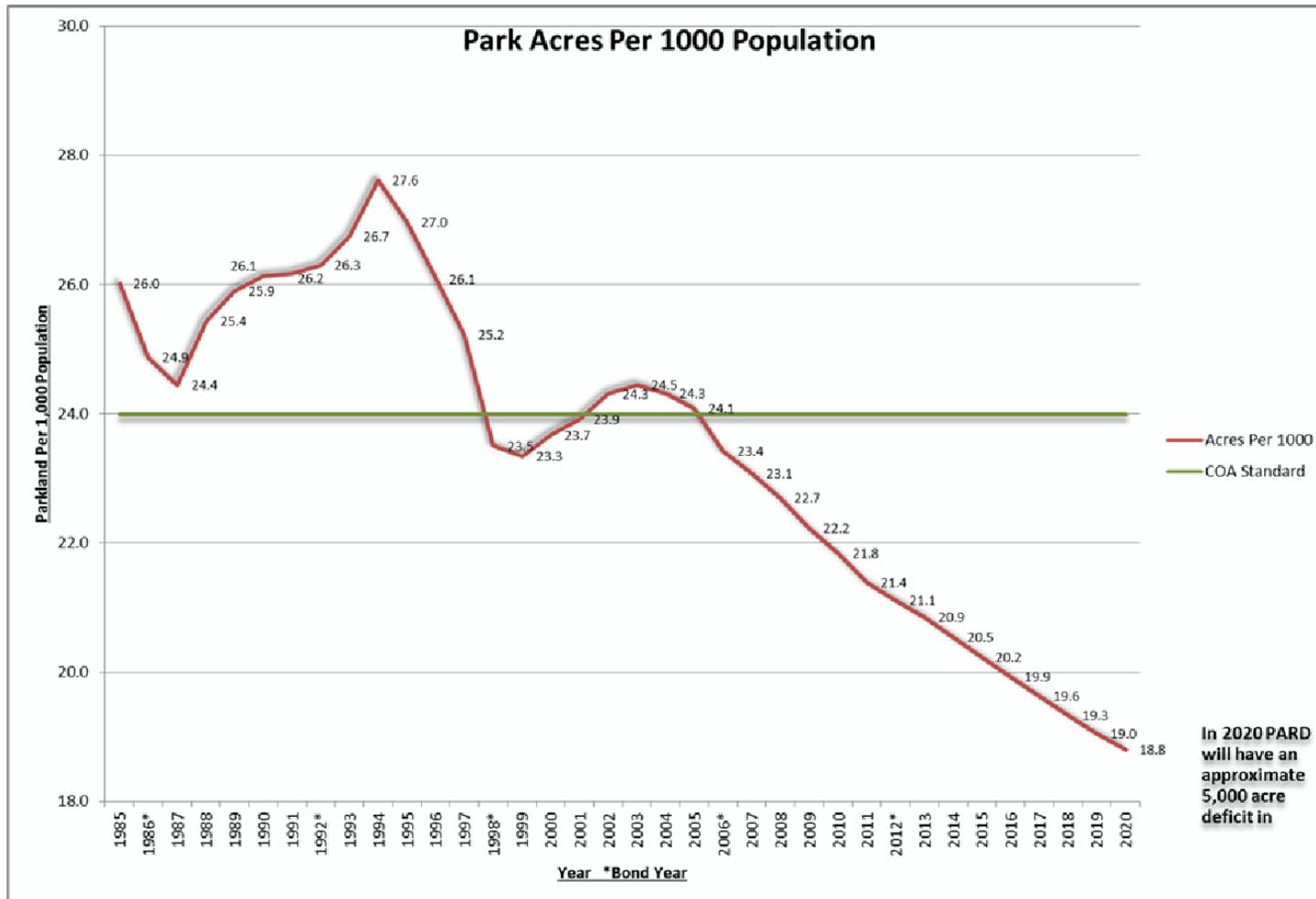
- Cemetery Renovations

- Waller Creek District

- Land Acquisition



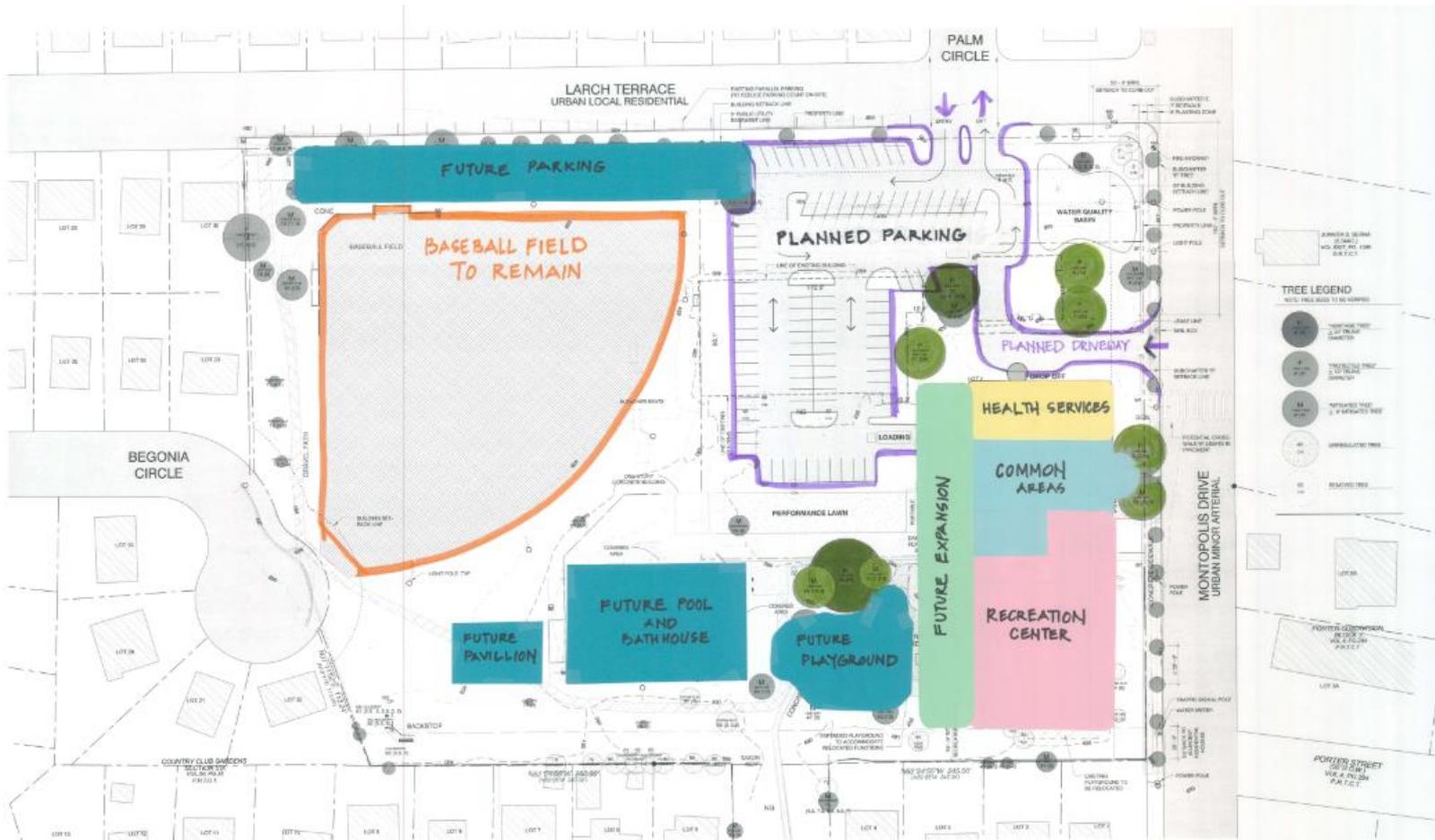
# Land Acquisition





# Facility Renovations

## Montopolis Community Building and Rec Center



SHOWING FUTURE EXPANSION

**MONTOPOLIS RECREATION AND COMMUNITY CENTER - SITE PLAN CONCEPT C**  
MONTOPOLIS PARK, 1200 MONTOPOLIS DRIVE, AUSTIN TEXAS 78741, 7.6 ACRES.

03/03/2014 1/32" = 1'-0"



# Facility Renovations

## Barton Springs Bathhouse



# Facility Renovations

## Zilker Maintenance Barn





# Park Improvements

## Dove Springs District Park Playscape



# Park Improvements

## Dove Springs District Park Playscape





# Park Improvements

## Dove Springs Rec Center Expansion



# Park Improvements Downtown Squares





# Park Improvements

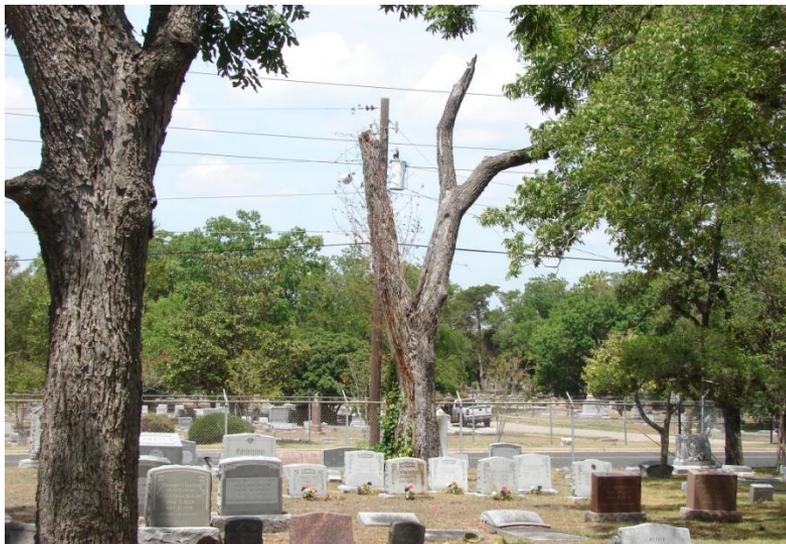
## Gus Garcia District Park Phase 3 Improvements



# Cemetery Renovations



- Oakwood
- Oakwood Annex
- Austin Memorial
- Evergreen
- Plummers





# Cemetery Renovations

## Oakwood Annex Restroom Restoration



# Waller Creek District

[www.wallercreek.org](http://www.wallercreek.org)





# Waller Creek District

## Partnership with the Waller Creek Conservancy

- Joint Development and Operations Agreement
- Local Government Corporation
- Active Phase Plans
  - Waterloo Park Concept Design
  - Creek Corridor Framework Plan
  - Tunnel Side Inlet Modifications and Waterloo Park Interim Plan



Partners  
Our Community



# Waller Creek District

## Waterloo Neighborhood Park



# Questions?



Capital Improvements Program

five year plan



Fiscal Year  
2014-15

[austintexas.gov](http://austintexas.gov)

