

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/23/14
Aviation

SUBJECT: Authorize negotiation and execution of a Construction Manager-at-Risk contract with HENSEL PHELPS CONSTRUCTION COMPANY for the Austin Bergstrom International Airport Terminal/Apron Expansion and Improvements project for preconstruction phase services for the amount of \$1,720,000 with \$86,000 contingency for a total authorized amount not to exceed \$1,806,000.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Terminal Expansion and Improvements Project
Fund/Department/Unit:	4911-8107-A288
	Department of Aviation
Funding Source:	2013ABIA Construction RevBonds
Current Appropriation:	7,000,000.00
Unencumbered Balance:	7,000,000.00
Amount of This Action:	(1,806,000.00)
Remaining Balance:	<u>5,194,000.00</u>
 Total Amount of this Action	 <u><u>1,806,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

Following Council authorization, the City will negotiate and execute a contract with Hensel Phelps Construction Company for Preconstruction Phase Services for an amount not to exceed \$1,806,000. Hensel Phelps will begin collaborating with the City and the design firm throughout the design development to include constructability and scope reviews for optimal design; control of costs; preparation of budgets and schedules; construction trade outreach; and procurement of construction.

Preconstruction Phase Services (concurrently with design) is anticipated to extend until mid-late summer of 2015, at which time the Construction Manager will be expected to propose a Guaranteed Maximum Price (GMP) Proposal for the first phase of construction. It has not yet been determined the number of phases or GMP proposals for construction. Completion of all work is anticipated to be late 2017.

This RCA is to request funding authorization in the amount of \$1,720,000 for Preconstruction Phase Services plus \$86,000 Owner Contingency.