

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	36926	Agenda Number	13.
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Meeting Date:	10/23/2014	Department:	Health and Human Services
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Subject

Approve negotiation and execution of Amendment No. 2 for a 12-month renewal of the interlocal agreement for early childhood services with TRAVIS COUNTY in an amount not to exceed \$250,000 with two 12-month extension options not to exceed \$250,000 each, for a total contract amount not to exceed \$1,000,000.

Amount and Source of Funding

Funding in the amount of \$250,000 is included in the Fiscal Year 2014-2015 Operating Budget of Health and Human Services Department Medicaid Waiver Special Revenue Fund. The term of the renewal agreement is for the period of October 1, 2014 through September 30, 2015. Future renewal options are contingent on funding availability.

Fiscal Note

A fiscal note is not required.

Purchasing Language:

Prior Council Action: On March 21, 2013, Council approved the initial Interlocal Agreement with Travis County for early childhood services. On January 23, 2014, Council approved changing the end date of the agreement to September 30, 2014.

For More Information: Rosamaria Murillo, PhD, Assistant Director, Maternal, Child & Adolescent Health, 972-5038; Ron Hubbard, Family Health Unit Manager, 972-5028; Elena Shemilina, Agenda Coordinator, 972-5010.

Boards and Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

Approval of this action will authorize a 12-month renewal and two, 12-month extension options of the current Interlocal Agreement with Travis County Healthy Families program to provide home visiting and family support services based on the evidence-based Healthy Families America model with a focus on serving African American families to address health disparities. The program is one of the 1115 Medicaid Waiver Projects.

Performance Measures

Related Departmental Goals

Improve maternal, child and adolescent health outcomes from preconception through young adulthood.

Assist people in achieving safety, stability and long-term self-sufficiency.

Output:

Number of unduplicated individuals served	75
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Outcomes:

Percent of children that receive the recommended number of:

Developmental screenings in the first three years of life	90%
Well-Child Visits in the First 15 Months of Life (6 or more visits)	90%
Childhood immunizations	90%

