

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	36964	Agenda Number	19.
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Meeting Date:	10/23/2014	Department:	Austin Police Department
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## Subject

Authorize negotiation and execution of an interlocal agreement for booking and related services between the City and Travis County in the amount of \$6,579,495 for Fiscal Year 2014-2015.

## Amount and Source of Funding

Funding is included in the Fiscal Year 2014-2015 Operating Budget of the Austin Police Department.

## Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved the previous Central Booking agreement on September 26, 2013.
For More Information:	Raul Munguia, Chief of Staff   974-5030
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

The Travis County Sheriff's Office operates the Central Booking Facility at the Travis County Criminal Justice Center located at 500 West 10<sup>th</sup> Street. Since 1998, the City of Austin and Travis County have shared the costs of operating the Central Booking Facility via an Interlocal Agreement.

This one year only agreement, which will run from October 1, 2014 to September 30, 2015, includes one additional FTE added by Travis County for pretrial services as well as step increases for their sworn staff. The model also includes health insurance and wage increases for both entities. The agreement maintains the 90% credit for the City share of costs that was included in the three prior one year contracts. Due to true-up provisions in the agreement, the actual amount paid could increase or decrease based on overall activity and final costs at the booking center.

Both entities have agreed to continue a one year commitment in order to review options for Central Booking operations beyond Fiscal Year 2015.