

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	36947	Agenda Number	22.
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Meeting Date:	October 23, 2014
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Department:	Purchasing
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Subject

Authorize award and execution of a 12-month requirements supply contract with ESI ACQUISITION, INC. for the purchase of WebEOC software, maintenance, and support for the Emergency Operations Center in an amount not to exceed \$27,070, with four 12-month extension options in amounts not to exceed \$15,522 for the first option, \$15,988 for the second option, \$16,468 for the third option and \$16,468 for the fourth option, for a total contract amount not to exceed \$91,516.

Amount and Source of Funding

Funding in the amount of \$27,070 is available in the Fiscal Year 2014-2015 Operating Budget of Communications and Technology Management, Combined Transportation, Emergency and Communications Center (CTECC). One third of the cost is reimbursed to the City by Travis County. Funding for the extension options is contingent upon funding availability in future budgets.

Fiscal Note

There is no anticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid received.
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Prior Council Action:	
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For More Information:	Jonathan Harris, Senior Buyer Specialist, 512 974-1771
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Additional Backup Information

This contract is for the purchase of WebEOC software with continuing maintenance and support. WebEOC is an emergency management solution used by the City's Homeland Security Emergency Management and Travis County Emergency Management to direct, administer, and coordinate disaster response. WebEOC is a critical communications tool for emergency management personnel and first responders to use during and after an activation of the City's Emergency Operations Center at the Combined Transportation, Emergency and Communications Center. This solution provides a means to ensure public safety interoperability and the real-time exchange of information among city, county and state public safety officials during a disaster.

MBE /WBE solicited: 20/7

MBE /WBE bid: 0/0

BID TABULATION

IFB No. JXH0004
WebEOC Software and Support
(16 – line items)

<u>Vendor</u>	<u>Total Bid Amount</u>
ESI Acquisitions, Inc. Augusta, GA	\$91,516.00
Dacosta Business Solutions, LLC Austin, Texas	\$184,982.00

A copy of the complete bid tabulation is on file in the Purchasing Office and is on the City's, Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. Seven hundred and ninety one notices were sent including twenty MBEs and seven WBEs. Two bids were received, with no response from the MBE /WBE's.
- c. This is the first purchase of this software including the specific support components; therefore there is no pricing history available. This is also the first purchase of this level of service.

APPROVAL JUSTIFICATION

- a. Lowest Bid.
- b. The Purchasing Office concurs with Communication and Technology Management's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.