Project Name	Project Period	Amount	Description
Federal Grants - Active			
BCJI – Rundberg	10/1/12 - 9/30/15	\$1,000,000	Overtime, research/evaluation, and social services for the Rundberg area
DNA Backlog Reduction	10/1/13 - 3/31/15	\$204,867	DNA equipment, supplies and overtime for existing personnel
Justice Assistance Grants	10/1/09 - 9/30/14	\$457,140	City e-citations (\$342,855) and Travis Co (\$114,285)
	10/1/10 - 9/30/15	\$393,697	City equipment, supplies and training (\$295,273) and Travis Co (\$98,424)
	10/1/11 - 9/30/15	\$332,707	City equipment, supplies and training (\$249,530) and Travis Co (\$83,177)
	10/1/12 - 9/30/16		City equipment, supplies and training (\$240,778) & Travis County \$80,260
	10/1/13 - 9/30/17	\$330,356	City equipment for public safety (\$247,767) and Travis Co (\$82,589)
Transportation Safety Enforcement/Education	6/19/14 - 9/30/15	\$538,339	Federal pass-through Highway enforcement officer overtime, training, and education
State Grants - Active			
Auto Theft Interdiction	9/1/14 - 8/31/15	\$406,147	Auto burglary/theft training, supplies, and personnel
CJD Joint Juvenile Gang Intervention Program	9/1/12 - 10/31/14		Interlocal w/University of Texas School of Social Work (assessments and services for documented
			juvenile gang members)
CJD Juvenile Justice Project	9/1/13 - 2/28/15		Juvenile justice supplies and civilian overtime to reduce juvenile expunction backlogs
CJD Regional Training	10/1/13 - 9/30/14		Locally hosted training for APD/area law enforcement (violent crimes and SWAT)
CJD APD Drug and Human Trafficking	10/1/14 - 9/30/15	\$32,733	Equipment and supplies to increase the capacity of our regional response to drug and human
Enforcement Project			trafficking crimes
CJD APD SOAR Improvement Project	10/1/14 - 9/30/15		Live scan fingerprint system to complete initial registration of local sex offenders, automatic
			uploads of prints to the state
CJD Forensics Improvement	10/1/14 - 6/30/15		Non-DNA equipment and analyst overtime
CJD VAWA	11/3/13 - 10/24/14	\$62,000	1 FTE: victim counselor position (existing)
CJD Austin Police Services for Victims of	9/1/14 - 8/31/15		2 FTE: victim counselor positions
Domestic Violence			
CJD VOCA	1/1/14 - 12/31/14	· · · · · · · · · · · · · · · · · · ·	1 FTE: victim counselor position
CJD APD Victim Crisis Intervention Project	9/1/14 - 8/31/15	\$63,000	1 FTE: victim counselor position
Current Solicitations Under Consideration			
NIJ Forensics Improvement	10/1/2014 - 9/31/2015	\$175,000	Analyst overtime and equipment to reduce non-DNA casework backlogs
Bulletproof Vest Partnership	TBD	TDD	Bulletproof vest purchases
	10/1/2014 -		
COPS Community Policing Development	9/30//2016	\$100.000	Officer overtime operations in Dove Springs
NIJ DNA Backlog Reduction	10/1/2014 - 9/30/2016		DNA equipment, supplies and overtime for existing personnel