

# COAHHSD Social Services RFA - PHHS Approved First Reading - October 21, 2014

Line Reference	Applicant	Program Name	Current HHSD Funding	Original Request	Lowest Revised Funding Request	CM Morrison Proposals		CM Martinez Proposals		PHHS Approved First Reading 10/21/2014	Description of allocation method
						CM Morrison Option 1	CM Morrison Option 2	CM Martinez Option 1	CM Martinez Option 2		
1	Youth & Family Alliance (Lifeworks)	Collective Impact Continuum	\$736,000	\$992,464	\$876,318	\$809,600	\$809,600	\$809,600	\$809,600	\$809,600	FY14 funding plus 10%
2	Meals on Wheels and More	Meals on Wheels	\$394,803	\$434,283	\$434,283	\$434,283	\$434,283	\$434,283	\$434,283	\$434,283	FY14 funding plus 10%
3	Any Baby Can	Ready Families Collaborative (C-11)	N/A	\$1,666,579	\$1,486,579	\$1,486,579	\$1,486,579	\$1,486,579	\$1,486,579	\$1,486,579	Lowest revised request
4	Austin Child Guidance Center	Underserved Families Mental Health Program	\$162,538	\$293,941	\$280,147	\$178,792	\$178,792	\$178,792	\$178,792	\$178,792	FY14 funding plus 10%
5	Casa Marianella	Emergency Shelter	\$90,400	\$187,940	\$181,440	\$99,440	\$99,440	\$99,440	\$99,440	\$181,440	FY14 funding plus 10% plus \$82,000 (same as lowest revised request)
6	Communities in Schools	Case Management & Pebble Project	\$338,021	\$697,390	\$486,000	\$486,000	\$486,000	\$371,823	\$371,823	\$475,823	Current funding plus 10% + \$104,000
7	Travis County Domestic ... (SafePlace)	Expect Respect	N/A	\$235,600	\$183,100	\$183,100	\$183,100	\$117,800	\$164,920	\$164,920	New program - 70% of original request
8	Theatre Action Project (Creative Action)	Del Valle Collaborative Afterschool ... (C-3)	\$23,863	\$805,652	\$779,796	\$376,717	\$376,717	\$402,826	\$402,826	\$402,826	New program - 50% of original request
9	Family Eldercare	Living Well Collaborative (C-6)	N/A	\$245,126	\$245,126	\$245,126	\$245,126	\$122,563	\$171,588	\$171,588	"Special consideration" - 70% of original request
10	Travis County Domestic ... (SafePlace)	Victim Services	\$670,016	\$780,000	\$722,000	\$737,018	\$737,018	\$722,000	\$722,000	\$722,000	Lowest revised request
11	Family Eldercare	Counseling Services	*	\$78,550	\$78,550	\$78,550	\$78,550	\$39,275	\$54,985	\$54,985	"Special consideration" - 70% of original request
12	Caritas of Austin	BSS+ (C-12)	\$3,055,370	\$3,360,907	\$3,330,907	\$3,360,907	\$3,360,907	\$3,330,907	\$3,330,907	\$3,330,907	Lowest revised request
13	Austin Recovery	Self Sufficiency Continuum Services	N/A	\$652,975	\$555,030	\$555,030	\$555,030	\$326,488	\$457,083	\$457,083	New program - 70% of original request
14	Caritas of Austin	MBHS	\$194,963	\$310,505	\$296,698	\$214,459	\$214,459	\$214,459	\$214,459	\$214,459	FY14 funding plus 10%
15	The ARC of the Capital Area	Family & Juvenile Transition Services	N/A	\$61,242	\$61,242	\$61,242	\$61,242	\$30,621	\$42,869	\$61,242	New program - 70% of original request plus \$18,373 (same as 100% of original request)
16	Family Eldercare	Money Management	*	\$100,000	\$100,000	\$100,000	\$100,000	\$50,000	\$70,000	\$70,000	"Special consideration" - 70% of original request
17	Foundation Communities	Afterschool Summer Youth Program	N/A	\$200,000	\$170,000	\$170,000	\$170,000	\$100,000	\$140,000	\$140,000	New program - 70% of original request
18	Capital Area Food Bank	Food Bank Services	N/A	\$324,353	\$268,372	\$268,372	\$268,372	\$162,177	\$227,047	\$227,047	New program - 70% of original request
19	Foundation Communities	Tax Prep & Financial Programs	\$112,500	\$150,000	\$130,000	\$123,750	\$123,750	\$123,750	\$123,750	\$123,750	FY14 funding plus 10%
20	VinCare Services of Austin	Saint Louise House	N/A	\$130,000	\$104,000	\$104,000	\$104,000	\$65,000	\$91,000	\$91,000	New program - 70% of original request
21	H.A.N.D	Charitable Care/Sliding Scale	\$36,646	\$127,298	\$99,998	\$50,000	\$50,000	\$40,311	\$40,311	\$40,311	FY14 funding plus 10%
22	Samaritan Center	Whole Body Mental Health Services	N/A	\$135,900	\$128,688	\$128,688	\$128,688	\$67,950	\$95,130	\$95,130	New program - 70% of original request
23	Foundation for the Homeless	Family Rehousing Initiative	N/A	\$339,980	\$288,980	\$288,980	\$288,980	\$169,990	\$237,986	\$237,986	New program - 70% of original request

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						CM Morrison Option 1	CM Morrison Option 2	CM Martinez Option 1	CM Martinez Option 2		
24	Austin Children's Shelter	Wrap Around Residential Program	N/A	\$126,000	\$126,000	\$126,000	\$126,000	\$63,000	\$88,200	\$88,200	New program - 70% of original request
25	Planned Parenthood	Sisters Saving Sisters Program	\$47,473	\$55,000	\$48,204	\$52,220	\$52,220	\$48,204	\$48,204	\$48,204	Lowest revised request
26	Family Eldercare	Medication Management	*	\$78,000	\$0	\$0	\$0	\$39,000	\$54,600	\$54,600	"Special consideration" - 70% of original request
27	Workforce Solutions	WERC (C-13)	\$2,949,399	\$4,216,353	\$3,346,744	\$2,771,399	\$2,771,399	\$2,506,989	\$2,506,989	\$2,506,989	FY14 funding less 15%
<b>Staff Recommended Subtotal</b>						<b>\$13,490,252</b>	<b>\$13,490,252</b>	<b>\$12,123,826</b>	<b>\$12,665,371</b>	<b>\$12,869,744</b>	

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						CM Morrison Option 1	CM Morrison Option 2	CM Martinez Option 1	CM Martinez Option 2		
28	Salvation Army	Pathways & Partnerships	\$284,110	\$525,000	\$385,528	\$178,705	\$162,511	\$284,110	\$227,288	\$227,288	FY14 funding less 20%
29	Court Appointed Special Advocates (CASA)	Transitioning Youth Program	\$50,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$40,000	\$40,000	FY14 funding less 20%
30	Goodwill Industries Central Texas	Ready to Work	\$873,324	\$1,373,137	\$745,541	\$549,321	\$499,541	\$745,541	\$698,659	\$698,659	FY14 funding less 20%
31	Easter Seals	Housing Services ...	\$417,806	\$809,278	\$393,964	\$262,800	\$238,985	\$393,964	\$334,245	\$334,245	FY14 funding less 20%
32	African American Youth Harvest Foundation	Enrichment of Low Income Youth	\$343,430	\$621,716	\$538,652	\$216,017	\$196,442	\$343,430	\$274,744	\$254,170	FY14 funding less 20% less \$20,574
33	Texas Riogrande Legal Aid (incl ATC)	Legal Services	\$154,566	\$221,640	\$182,782	\$201,060	\$201,060	\$154,566	\$123,653	\$182,782	FY14 funding less 20% plus \$59,129 (same as lowest revised request)
34	YWCA	YW Counseling & Referral Ctr (YWERC)	\$145,298	\$162,503	\$158,381	\$91,392	\$83,110	\$145,298	\$116,238	\$116,238	FY14 funding less 20%
35	Austin ISD	Victory	\$256,500	\$400,000	\$256,500	\$161,339	\$146,718	\$256,500	\$205,200	\$205,200	FY14 funding less 20%
36	Austin ISD	Primetime	\$800,764	\$1,443,282	\$862,500	\$503,681	\$458,037	\$400,764	\$400,764	\$400,764	"Special consideration" - FY14 less \$400,000
37	Child Inc.	Early Steps to School Readiness ...	\$575,000	\$575,000	\$431,250	\$361,675	\$328,900	\$431,250	\$431,250	\$431,250	Lowest revised request
<b>"Below The Line" Currently Funded Programs Subtotal</b>						<b>\$2,575,990</b>	<b>\$2,365,305</b>	<b>\$3,205,423</b>	<b>\$2,852,041</b>	<b>\$2,890,596</b>	



Applicant	Program Name	Evaluation Score	Primary Life Continuum Category	Current HHSD Funding	Original Requested	Lowest Revised Funding Request #1	Draft Recommendation #1	Draft Recommendation #2	Notes	Recommended Approach
<b>Programs included in Staff Recommendations based on original evaluations &amp; rankings</b>										
Youth & Family Alliance	Collective Impact Continuum	118	Adult	\$736,000	\$992,464	\$876,318	\$809,600	\$809,600	Added scope would include services for new housing opened on Pleasant Valley	Current + 10%
Meals on Wheels	Meals on Wheels	115	Seniors	\$394,803	\$434,283	\$434,283	\$434,283	\$434,283		Current + 10%
Any Baby Can	<b>Ready Families Collaborative (C-11)</b>	115	Early Childhood	N/A	\$1,666,579	\$1,486,579	\$1,486,579	\$1,486,579		Lowest
Austin Child Guidance Center	Underserved Families Mental Health Program	115	Adult	\$162,538	\$293,941	\$280,147	\$178,792	\$178,792	Added scope would include early childhood component	Current + 10%
Casa Marianella	Emergency Shelter	114	Adult	\$90,400	\$187,940	\$181,440	\$99,440	\$99,440	Added funds would service increased demand	Current + 10%
Communities in Schools	Case Management & Pebble Project	113	Youth	\$338,021	\$697,390	\$486,000	\$486,000	\$486,000	Increased funding allows 40% match needed to expand to 4 more schools. Exceeds Current + 10%	Special Consideration
Travis County Domestic	Expect Respect	113	Youth	N/A	\$235,600	\$183,100	\$183,100	\$183,100	Replaces lost funding; added scope integrates w/Family Resource Center, adds peer-to-peer	Lowest
Theatre Action Project	<b>Del Valle Collaborative Afterschool Program, Center for Creative Action (C-3)</b>	113	Youth	\$23,863	\$805,652	\$779,796	\$376,717	\$376,717	Replaces 21st Century Grant. Supports DVISD. Limit to portion for schools in CoA full purpose jurisdiction	Special Consideration
Family Eldercare	<b>Living Well Collaborative (C-6)</b>	113	Seniors	N/A	\$245,126	\$245,126	\$245,126	\$245,126		Lowest
Travis County Domestic	Victim Services	111	Adult	\$670,016	\$780,000	\$722,000	\$737,018	\$737,018		Current + 10%
Family Eldercare	Counseling Services	111	Seniors	*	\$78,550	\$78,550	\$78,550	\$78,550		Lowest

CM Morrison

Caritas of Austin	<b>BSS+ (C-12)</b>	111	Adult	\$3,055,370	\$3,360,907	\$3,330,907	\$3,360,907	\$3,360,907		Current + 10%
Austin Recovery	Self Sufficiency Continuum Services	110	Adult	N/A	\$652,975	\$555,030	\$555,030	\$555,030		Lowest
Caritas of Austin	MBHS	110	Adult	\$194,963	\$310,505	\$296,698	\$214,459	\$214,459		Current + 10%
The ARC of the Capital Area	Family & Juvenile Transition Services	110	Seniors	N/A	\$61,242	\$61,242	\$61,242	\$61,242		Lowest
Family Eldercare	Money Management	109	Seniors	*	\$100,000	\$100,000	\$100,000	\$100,000	21st Century Grant replacement	Lowest
Foundation Communities	Afterschool Summer Youth Program	109	Youth	N/A	\$200,000	\$170,000	\$170,000	\$170,000	\$100k is 21st Century Grant replacement	Lowest
Capital Area Food Bank	Food Bank Services	109	Adult	N/A	\$324,353	\$268,372	\$268,372	\$268,372	CoA pre-2010 funding was \$89k. 2010 request was \$214k.	Lowest
Foundation Communities	Tax Prep & Financial Programs	109	Adult	\$112,500	\$150,000	\$130,000	\$123,750	\$123,750		Current + 10%
VinCare Services of Austin Foundation	Saint Louise House	108	Adult	N/A	\$130,000	\$104,000	\$104,000	\$104,000	CoA pre-2010 funding was \$39k. 2010 request was \$414k. PSH service goal of \$500k. Cur \$176k + \$214k Caritas above = \$390k.	Lowest
H.A.N.D	Charitable Care/Sliding Scale	107	Seniors	\$36,646	\$127,298	\$99,998	\$50,000	\$50,000	\$50k minimum exceeds Cur + 10%. Expanded scope adds in home non-personal care that Family Eldercare is dropping.	Special Consideration
Samaritan Center	Whole Body Mental Health Services	106	Adult	N/A	\$135,900	\$128,688	\$128,688	\$128,688	Youth & Adults, 50% of whom are Vets. A portion is replacing lost funding for Vets.	Lowest
Foundation for the Homeless	Family Rehousing Initiative	106	Adult	N/A	\$339,980	\$288,980	\$288,980	\$288,980		Lowest

Austin Children's Shelter	Wrap Around Residential Program	106	Youth	N/A	\$126,000	\$126,000	\$126,000	\$126,000	CoA pre-2010 funding was \$101k. 2010 request was \$256k.	Lowest
Planned Parenthood	Sisters Saving Sisters Program	105	Youth	\$47,473	\$55,000	\$48,204	\$52,220	\$52,220		Current + 10%
Family Eldercare	Medication Management	105	Seniors	*	\$78,000	\$0	\$0	\$0	* Overall \$501K in requests for Family Eldercare funding. ~85% in draft recommendations w/this zeroed out. Current funding \$168k.	Lowest
Workforce Solutions	<b>WERC (C-13)</b>	105	Adult	\$2,949,399	\$4,216,353	\$3,346,744	\$2,771,399	\$2,771,399	Only partial allocation in staff recommendation.	Special Consideration
<b>Subtotals for staff recommended programs</b>					<b>\$ 8,811,992</b>	<b>\$ 16,786,038</b>	<b>\$ 14,808,202</b>	<b>\$ 13,490,252</b>		

**Programs currently receiving funding through HHSD not included in Staff Recommendations**

<b>Draft Rec 1 % Current Funding Set to:</b>		62.90%								
<b>Draft Rec 2 % Current Funding Set to:</b>		57.20%								
Salvation Army	Pathways & Partnerships	104	Adult	\$284,110	\$525,000	\$385,528	\$178,705	\$162,511		% of Current funding
CASA of Travis County	Transitioning Youth Program	103	Youth	\$50,000	\$100,000	\$50,000	\$50,000	\$50,000	Minimum contract amount	Special consideration
Goodwill Central Texas	Ready to Work	102	Adult	\$873,324	\$1,373,137	\$745,541	\$549,321	\$499,541		% of Current funding
Easter Seals	Housing Services, Early Childhood Interaction (ECI), Comprehensive Outpatient Rehab, Youth Leaving Services, Adult Services	99	Seniors	\$417,806	\$809,278	\$393,964	\$262,800	\$238,985		% of Current funding
African American Youth Harvest Foundation	Enrichment of Low Income Youth	97	Youth	\$343,430	\$621,716	\$538,652	\$216,017	\$196,442	Current funding outside RFA framework.	% of Current funding

Texas Riogrande Legal Aid	Legal Services	97	Adult	\$154,566	\$221,640	\$182,782	\$201,060	\$201,060	Current funding of \$182,782 + 10% for sole source providers TRLA & ATC	Special consideration
YWCA	YW Counseling & Referral Ctr (YWERC)	92	Adult	\$145,298	\$162,503	\$158,381	\$91,392	\$83,110		% of Current funding
Austin ISD	Victory	90	Youth	\$256,500	\$400,000	\$256,500	\$161,339	\$146,718		% of Current funding
Austin ISD	Primetime	82	Youth	\$800,764	\$1,443,282	\$862,500	\$503,681	\$458,037		% of Current funding
Child Inc.	Early Steps to School Readiness Summer and After School Program	82	Early Childhood	\$575,000	\$575,000	\$431,250	\$361,675	\$328,900		% of Current funding
<b>Subtotal: existing programs below the staff cutoff</b>				<b>\$3,900,798</b>	<b>\$6,231,556</b>	<b>\$4,005,098</b>	<b>\$2,575,990</b>	<b>\$2,365,305</b>		
<b>Programs with non-compliant or no application</b>										
Blackland CDC	Transitional Housing	N/A	Adult	\$21,425	N/A	\$23,567	\$0	\$12,255		Other Source or % of Current funding
CARY	Ounce of Prevention	N/A	Youth	\$200,000	N/A	\$266,666	\$0	\$114,400		Other Source or % of Current funding
River City Youth Foundation	Dove Springs	N/A	Youth	\$146,000	N/A	\$175,166	\$0	\$83,512		Other Source or % of Current funding
<b>Subtotal: noncompliant requests</b>				<b>\$367,425</b>		<b>\$465,399</b>	<b>\$0</b>	<b>\$210,167</b>	Consider funding with other resources (e.g. CDBG, APD, one-time FY14/15 HHS Planning funds)	
<b>Total - All Pages</b>				<b>\$13,080,215</b>	<b>\$23,017,594</b>	<b>\$19,278,699</b>	<b>\$16,066,242</b>	<b>\$16,065,724</b>		

CM Martinez

Applicant	Program Name	Evaluation Score	Primary Life Continuum Category	Current HHS Funding	Original Requested	Lowest Revised Funding Request #1	Option 1	Option 2
Youth & Family Alliance	Collective Impact Continuum	118	Adult	\$736,000	\$992,464	\$876,318	\$ 809,600	\$ 809,600
Meals on Wheels	Meals on Wheels	115	Seniors	\$394,803	\$434,283	\$434,283	\$ 434,283	\$ 434,283
Any Baby Can	<b>Ready Families Collaborative (C-11)</b>	115	Early Childhood	N/A	\$1,666,579	\$1,486,579	\$ 1,486,579	\$ 1,486,579
Austin Child Guidance Center	Underserved Families Mental Health Program	115	Adult	\$162,538	\$293,941	\$280,147	\$ 178,792	\$ 178,792
Casa Marianella	Emergency Shelter	114	Adult	\$90,400	\$187,940	\$181,440	\$ 99,440	\$ 99,440
Communities in Schools	Case Management & Pebble Project	113	Youth	\$338,021	\$697,390	\$486,000	\$ 371,823	\$ 371,823
Travis County Domestic	Expect Respect	113	Youth	N/A	\$235,600	\$183,100	\$ 117,800	\$164,920
Theatre Action Project	<b>Del Valle Collaborative Afterschool Program, Center for Creative Action (C-3)</b>	113	Youth	\$23,863	\$805,652	\$779,796	\$ 402,826	\$ 402,826
Family Eldercare	<b>Living Well Collaborative (C-6)</b>	113	Seniors	N/A	\$245,126	\$245,126	\$ 122,563	\$171,588
Travis County Domestic	Victim Services	111	Adult	\$670,016	\$780,000	\$722,000	\$ 722,000	\$ 722,000
Family Eldercare	Counseling Services	111	Seniors	*	\$78,550	\$78,550	\$ 39,275	\$54,985
Caritas of Austin	<b>BSS+ (C-12)</b>	111	Adult	\$3,055,370	\$3,360,907	\$3,330,907	\$ 3,330,907	\$ 3,330,907
Austin Recovery	Self Sufficiency Continuum Services	110	Adult	N/A	\$652,975	\$555,030	\$ 326,488	\$457,083
Caritas of Austin	MBHS	110	Adult	\$194,963	\$310,505	\$296,698	\$ 214,459	\$ 214,459
The ARC of the Capital Area	Family & Juvenile Transition Services	110	Seniors	N/A	\$61,242	\$61,242	\$ 30,621	\$42,869
Family Eldercare	Money Management	109	Seniors	*	\$100,000	\$100,000	\$ 50,000	\$70,000
Foundation Communities	Afterschool Summer Youth Program	109	Youth	N/A	\$200,000	\$170,000	\$ 100,000	\$140,000
Capital Area Food Bank	Food Bank Services	109	Adult	N/A	\$324,353	\$268,372	\$ 162,177	\$227,047
Foundation Communities	Tax Prep & Financial Programs	109	Adult	\$112,500	\$150,000	\$130,000	\$ 123,750	\$123,750
VinCare Services of Austin Foundation	Saint Louise House	108	Adult	N/A	\$130,000	\$104,000	\$ 65,000	\$91,000
H.A.N.D	Charitable Care/Sliding Scale	107	Seniors	\$36,646	\$127,298	\$99,998	\$ 40,311	\$40,311
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Planned Parenthood	Sisters Saving Sisters Program	105	Youth	\$47,473	\$55,000	\$48,204	\$ 48,204	\$48,204
Family Eldercare	Medication Management	105	Seniors	*	\$78,000	\$0	\$ 39,000	\$54,600
Workforce Solutions	<b>WERC (C-13)</b>	105	Adult	\$2,949,399	\$4,216,353	\$3,346,744	\$ 2,506,989	\$2,506,989

Programs currently receiving funding through HHSD not included in Staff Recommendations

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CASA of Travis County	Transitioning Youth Program	103	Youth	\$50,000	\$100,000	\$50,000	\$50,000	\$40,000	
Goodwill Central Texas	Ready to Work	102	Adult	\$873,324	\$1,373,137	\$745,541	\$745,541	\$698,659	
Easter Seals	Housing Services, Early Childhood Interaction (ECI), Comprehensive Outpatient Rehab, Youth Leaving Services, Adult Services	99	Seniors	\$417,806	\$809,278	\$393,964	\$393,964	\$334,245	
African American Youth Harvest Founda	Enrichment of Low Income Youth	97	Youth	\$343,430	\$621,716	\$538,652	\$343,430	\$274,744	
Texas Riogrande Legal Aid	Legal Services	97	Adult	\$154,566	\$221,640	\$182,782	\$154,566	\$123,653	
YWCA	YW Counseling & Referral Ctr (YWERC)	92	Adult	\$145,298	\$162,503	\$158,381	\$145,298	\$116,238	
Austin ISD	Victory	90	Youth	\$256,500	\$400,000	\$256,500	\$256,500	\$205,200	
Austin ISD	Primetime	82	Youth	\$800,764	\$1,443,282	\$862,500	\$400,764	\$400,764	
Child Inc.	Early Steps to School Readiness Summer and After School Program	82	Early Childhood	\$575,000	\$575,000	\$431,250	\$431,250	\$431,250	
Blackland CDC	Transitional Housing	N/A	Adult	\$21,425	N/A	\$23,567	\$0	\$0	
CARY	Ounce of Prevention	N/A	Youth	\$200,000	N/A	\$266,666	\$200,000	\$160,000	
River City Youth Foundation	Dove Springs	N/A	Youth	\$146,000	N/A	\$175,166	\$146,000	\$116,800	
Total						\$23,017,594	\$19,278,699	\$15,675,249	\$15,794,212
							\$19,278,699		

N/A = No current City HHSD funding

\* = Family Eldercare submitted 3 applications requesting \$256,550. Currently HHSD funds Family Eldercare under 1 contract for \$168,00

Lowest Revised funding requested shows the smallest funding option requested from agencies for the pre-positioning meetings.

Lowest Rev Funding Request

Applicant	Program Name	Evaluation Score	Primary Life Continuum Category	Current HHSD Funding	Original Requested	Lowest Revised Funding Request #1
Youth & Family Alliance	Collective Impact Continuum	118	Adult	\$736,000	\$992,464	\$876,318
Meals on Wheels	Meals on Wheels	115	Seniors	\$394,803	\$434,283	\$434,283
Any Baby Can	<b>Ready Families Collaborative (C-11)</b>	115	Early Childhood	N/A	\$1,666,579	\$1,486,579
Austin Child Guidance Center	Underserved Families Mental Health Program	115	Adult	\$162,538	\$293,941	\$280,147
Casa Marianella	Emergency Shelter	114	Adult	\$90,400	\$187,940	\$181,440
Communities in Schools	Case Management & Pebble Project	113	Youth	\$338,021	\$697,390	\$486,000
Travis County Domestic	Expect Respect	113	Youth	N/A	\$235,600	\$183,100
Theatre Action Project	<b>Del Valle Collaborative Afterschool Program, Center for Creative Action (C-3)</b>	113	Youth	\$23,863	\$805,652	\$779,796
Family Eldercare	<b>Living Well Collaborative (C-6)</b>	113	Seniors	N/A	\$245,126	\$245,126
Travis County Domestic	Victim Services	111	Adult	\$670,016	\$780,000	\$722,000
Family Eldercare	Counseling Services	111	Seniors	*	\$78,550	\$78,550
Caritas of Austin	<b>BSS+ (C-12)</b>	111	Adult	\$3,055,370	\$3,360,907	\$3,330,907
Austin Recovery	Self Sufficiency Continuum Services	110	Adult	N/A	\$652,975	\$555,030
Caritas of Austin	MBHS	110	Adult	\$194,963	\$310,505	\$296,698
The ARC of the Capital Area	Family & Juvenile Transition Services	110	Seniors	N/A	\$61,242	\$61,242
Family Eldercare	Money Management	109	Seniors	*	\$100,000	\$100,000
Foundation Communities	Afterschool Summer Youth Program	109	Youth	N/A	\$200,000	\$170,000
Capital Area Food Bank	Food Bank Services	109	Adult	N/A	\$324,353	\$268,372
Foundation Communities	Tax Prep & Financial Programs	109	Adult	\$112,500	\$150,000	\$130,000
VinCare Services of Austin Foundation	Saint Louise House	108	Adult	N/A	\$130,000	\$104,000
H.A.N.D	Charitable Care/Sliding Scale	107	Seniors	\$36,646	\$127,298	\$99,998
Samaritan Center	Whole Body Mental Health Services	106	Adult	N/A	\$135,900	\$128,688
Foundation for the Homeless	Family Rehousing Initiative	106	Adult	N/A	\$339,980	\$288,980
Austin Children's Shelter	Wrap Around Residential Program	106	Youth	N/A	\$126,000	\$126,000
Planned Parenthood	Sisters Saving Sisters Program	105	Youth	\$47,473	\$55,000	\$48,204
Family Eldercare	Medication Management	105	Seniors	*	\$78,000	\$0
Workforce Solutions	<b>WERC (C-13)</b>	105	Adult	\$2,949,399	\$4,216,353	\$3,346,744

Programs currently receiving funding through HHSD not included in Staff Recommendations

Salvation Army	Pathways & Partnerships	104	Adult	\$284,110	\$525,000	\$385,528
CASA of Travis County	Transitioning Youth Program	103	Youth	\$50,000	\$100,000	\$50,000
Goodwill Central Texas	Ready to Work	102	Adult	\$873,324	\$1,373,137	\$745,541
Easter Seals	Housing Services, Early Childhood Interaction (ECI), Comprehensive Outpatient Rehab, Youth Leaving Services, Adult Services	99	Seniors	\$417,806	\$809,278	\$393,964

Lowest Rev Funding Request

Applicant	Program Name	Evaluation Score	Primary Life Continuum Category	Current HHSD Funding	Original Requested	Lowest Revised Funding Request #1
African American Youth Harvest Foundation	Enrichment of Low Income Youth	97	Youth	\$343,430	\$621,716	\$538,652
Texas Riogrande Legal Aid	Legal Services	97	Adult	\$154,566	\$221,640	\$182,782
YWCA	YW Counseling & Referral Ctr (YWERC)	92	Adult	\$145,298	\$162,503	\$158,381
Austin ISD	Victory	90	Youth	\$256,500	\$400,000	\$256,500
Austin ISD	Primetime	82	Youth	\$800,764	\$1,443,282	\$862,500
Child Inc.	Early Steps to School Readiness Summer and After School Program	82	Early Childhood	\$575,000	\$575,000	\$431,250
Blackland CDC	Transitional Housing	N/A	Adult	\$21,425	N/A	\$23,567
CARY	Ounce of Prevention	N/A	Youth	\$200,000	N/A	\$266,666
River City Youth Foundation	Dove Springs	N/A	Youth	\$146,000	N/A	\$175,166
Total					\$23,017,594	\$19,278,699

N/A = No current City HHSD funding

\* = Family Eldercare submitted 3 applications requesting \$256,550. Currently HHSD funds Family Eldercare under 1 contract for \$168,00